



 OC Community Resources

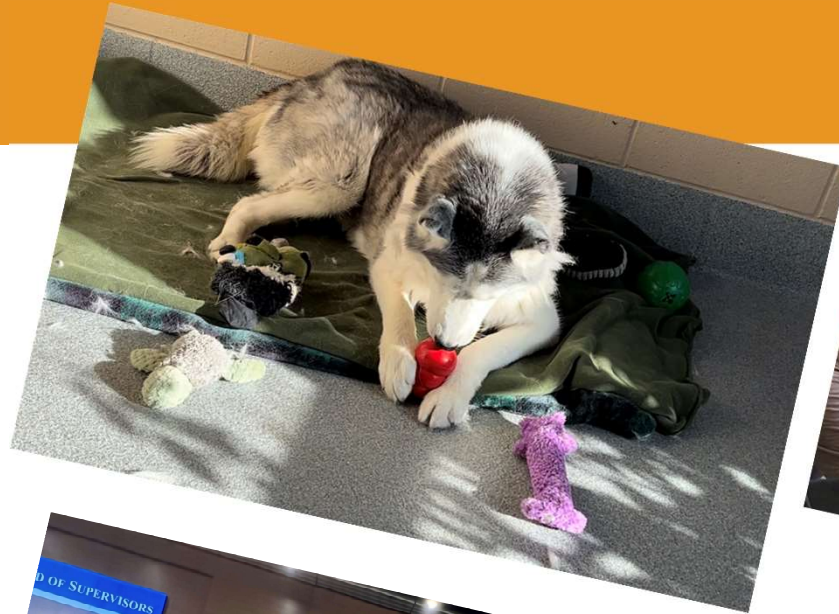
 OC Animal Care

OC Animal Care Update

Monica Schmidt, Interim Director, OC Animal Care
December 2023

Today's Agenda

- **Director's Update**
- **Budget Update**
- **Operational Update**



Director's Update



- **Hangar Fire Incident**
- **Pilot Programs Conclusion Update**
- **Coming soon – Daily Adoption Options**

Hangar Fire Incident

- [109 Dogs](#) relocated to Ohio by the ASPCA!
- Impacts to daily operations
- Transport and foster efforts
- Today



Pilot Programs & What's Next



kennel connection

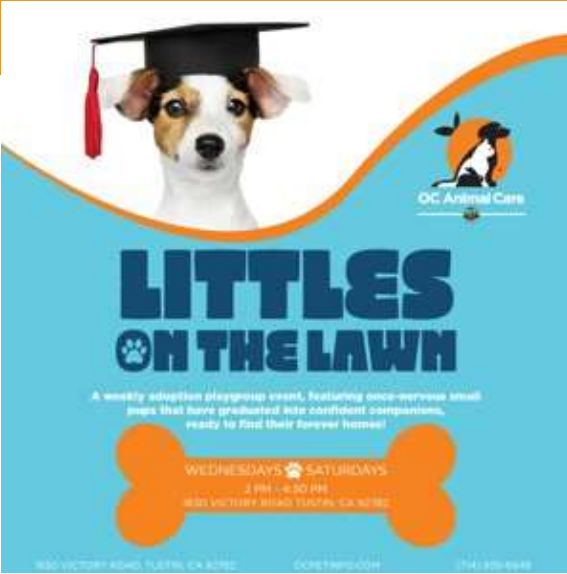
During OC Animal Care's Kennel Connection Pilot Program, visitors can view adoptable pets in their kennels every Wednesday and Saturday from 2 pm to 4:30 pm.

No appointment needed to walk through.

WEDNESDAYS & SATURDAYS
2 PM - 4:30 PM

If interested in meeting one-on-one with a dog, visitors must sign up for an adoption meet-and-greet with an Animal Care Attendant.

OC Animal Care
1825 VICTORY ROAD, TUSTIN, CA 92782 | OCPETINFO.COM | (714) 835-6646



LITTLES ON THE LAWN

A weekly adoption playgroup event, featuring once-worried small pups that have graduated into confident companions, ready to find their forever homes!

WEDNESDAYS & SATURDAYS
2 PM - 4:30 PM
1825 VICTORY ROAD, TUSTIN, CA 92782

OC Animal Care
1825 VICTORY ROAD, TUSTIN, CA 92782 | OCPETINFO.COM | (714) 835-6646

- What we learned
- What's next – Daily Adoption Options



BECOME A DOG FOSTER PARENT

Foster a dog this summer and give a shelter pet a break from the shelter with a "stay-cation" at your home!

Foster commitments can range from two weeks to two months. Our team can match you with a dog in need that fits with your lifestyle and time availability.

OC Animal Care
1825 VICTORY ROAD, TUSTIN, CA 92782 | OCPETINFO.COM | (714) 835-6646



SITTIN' WITH KITTENS

Cuddles, purrs, and playful companionship await you at our weekly adoption event, featuring adorable felines of all breeds. Ready to foster care new friends for their forever homes?

OC Animal Care
SUNDAYS 11 AM - 2 PM
1825 VICTORY ROAD, TUSTIN, CA 92782

OC Animal Care
1825 VICTORY ROAD, TUSTIN, CA 92782 | OCPETINFO.COM | (714) 835-6646

Budget Update

- **Fiscal Year 2023-24**
 - Q2 service billing will be calculated next month
 - Year-end projections will be completed by 01-31-24
 - Any cities with projections higher than their NOI estimates will be notified
- **Fiscal Year 2024-25**
 - Budget preparation is currently in progress
 - Estimates for each city will be provided by 04-01-24
- **Upcoming**
 - Happy Holidays!



Operational Update

Quarter 4* (Oct. – Dec. 20)
5,037 calls for service

Average response time for
priority 1 calls is
approximately 28 minutes.

Priority 1 calls are those determined to present a risk to public safety; 27 priority 1 calls during this time period.



Intake & Adoptions



Dog and cat intake:
over 11,000 and counting

Dog and cat adoptions:
over 5,100 and counting

Dog and cats returned to their families:
over 1,400 and counting

Dogs and cats transferred to partners:
over 2,200 and counting

Foster Program

January 1, 2023, to December 20, 2023

Kittens/Cats:

2,497

Dogs:

161

Puppies:

155



Operational Update

Past Community Initiatives

- Saturday, Oct. 14 – Pet Food Pantry – fed 850 animals with 14,975 lbs. of food
- Wednesday, Oct. 18 – Anaheim Equus Workforce Solutions Resource Fair
- Saturday, Oct. 21 - Santa Ana Save More Appliance Grand Opening booth
- Sunday, Oct. 22 – Subaru Orange Coast Santa Ana mobile adoption event
- Wednesday, Oct. 25 - City of Fullerton Annual Employee Safety Fair info booth
- Thursday, Oct. 26 - Fullerton Octoboofest info booth
- Thursday, Oct. 26 - OCSSA & Orangewood Foundation Trunk or Treat Event
- Friday, Oct. 27 - Supervisor Katrina Foley's Senior Summit & Resource Fair Booth
- Saturday, Oct. 28 – Adoptions at AASCSC Bountiful Harvest Health Fair in Irvine
- Saturday, Oct. 28 - Villa Park Halloweenfest booth
- Monday, Oct. 30 – Commonwealth Carnival Debrief Fullerton
- Tuesday, Oct. 31 & November 3 - Beswick Carnival Tustin
- Saturday, Nov. 4 – Katy Cares La Habra Girl Scouts
- Saturday, Nov. 11* – Pet Food Pantry – (virtual due to fire)
- Thursday, Nov. 16 – Gildwell Dental Health & Benefits Fair info booth
- Friday, Nov. 17 – UCI Health Pet Adoption Fair
- Wednesday, Dec. 6 – Staff All-Hands at OCAC
- Thursday, Dec. 7 – City of Brea tree lighting
- Saturday, Dec. 9* – Pet Food Pantry – (virtual due to fire)
- Sunday, Dec. 10 - Home for the Holiday Irvine Adoption Event
- Thursday, Dec. 14 - Katy Cares Presentation for a girl scout troop
- Friday, Dec. 15 - Fidler Elementary Carnival for Team Kids
- Tuesday, Dec. 19 – Volunteer Roundtable at OCAC
- Wednesday, Dec. 20 - Santa Paws adoption event at ACI Jet
- Wednesday, Dec. 20 – Foster Appreciation Party at OCAC



Upcoming Events

- Friday, January 5, 2024, Zoom Presentation for California Online Public Schools
- Saturday, January 13th Pantry
- Tuesday, February 6th Presentation about Responsible Pet Ownership
- Saturday, February 10th pantry
- Monthly vaccination clinics and spay/neuter clinics onsite with partner HEART

Thank you!



 Community Resources



OC Animal Care