

October 2023

Director's Report

OCAC made significant staffing changes, successfully filling the Shelter Services Manager role, and promoting an internal candidate to the position of Business Administrator, with the regular Business Administrator serving as the Interim Director. Additionally, the organization reallocated existing funding to establish an Adaptation Assessment Specialist position, with a focus on creating enrichment opportunities and reducing the emphasis on placement and euthanasia decisions.

Budget Update

For Fiscal Year 2023-2024, the first quarter service billing calculation is in its final stages, and invoices are expected to be sent within the coming week. Invoices now incorporate CIP (Capital Improvement Program) costs, offering a more transparent financial outlook. Fundraising efforts have led to donations exceeding \$120,000. Of this, \$28,000 has been earmarked for adoption events. Notably, OCAC has shifted its approach by using donation funds to realize the CIP projects that were originally slated for partner agencies to cover. The initial project on the agenda was the construction of the Dog Shade Structure, pending permits and estimated for completion in early 2024. Additional contributions would enable OCAC to embark on barn improvements as a second donation-funded CIP project. Both endeavors will now be entirely funded by donations. Budget preparation for 2024-25 is slated to commence in December.

Operational Update

During Quarter 3 (July – September 2023), OCAC has responded to 18,506 calls for service. Notably, the response time to priority 1 calls, those deemed to pose a risk to public safety, has been reduced to an average of approximately 20 minutes. This achievement is especially noteworthy given the expansiveness of the coverage area.



OC Community Resources



OC Animal Care Update

Monica Schmidt, Interim Director, OC Animal Care
October 2023

Today's Agenda

- **Director's Update**
- **Budget Update**
- **Operational Update**



Director's Update



kennel connection

During OC Animal Care's Kennel Connection Pilot Program, visitors can view adoptable pets in their kennels every Wednesday and Saturday from 2 p.m. to 4:30 p.m.

No appointment needed to walk through.
WEDNESDAYS & SATURDAYS
2 PM - 4:30 PM

If interested in meeting one-on-one with a dog, visitors must sign up for an adoption meet-and-greet with an Animal Care Attendant.

OC Animal Care

1630 VICTORY ROAD TUSTIN, CA 92782 OCPETINFO.COM (714) 935-6848



BECOME A
DOG FOSTER PARENT

Foster a dog this summer and, give a shelter pet a break from the shelter with a "stay-cation" at your home!

Foster commitments can range from two weeks to two months. Our team can match you with a dog in need that fits with your lifestyle and time availability.

OC Animal Care

1630 VICTORY ROAD TUSTIN, CA 92782 OCPETINFO.COM (714) 935-6848



LITTLES ON THE LAWN

A weekly adoption playgroup event, featuring once-nervous small pups that have graduated into confident companions, ready to find their forever homes!

WEDNESDAYS & SATURDAYS
2 PM - 4:30 PM
1630 VICTORY ROAD TUSTIN, CA 92782

OC Animal Care

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SITTIN' WITH **kittens**

Cuddles, purrs, and adorable companionship await! Join us for a weekly adoption event, featuring multiple litters of kittens formerly in foster care now looking for their forever home.

No appointments needed.

SUNDAYS 11 AM - 2 PM
1630 VICTORY ROAD, TUSTIN, CA 92782

OC Animal Care

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- **Key Staffing Updates**
 - Shelter Services Manager
 - Business Administrator
- **Mid-Pilot Program Update**
- **Statistics Analysis**
 - Chameleon

Data Discussion: Posted Statistics

Current Statistical Page

SPECIES BY AGE		DOG		CAT		ALL	
		ADULT	JUVENILE 0-5 Months	ADULT	JUVENILE 0-5 Months	TOTAL	TOTAL
A	BEGINNING SHELTER COUNT: 07/01/2023	228	8	73	313		622
B	Stray/At Large	887	136	241	1,815		3,079
C	Relinquished by Owner	115	23	16	38		192
D	Owner Intended Euthanasia****	0	0	0	0		0
E	Transferred in from Agency	4	0	0	0		4
F	Other Intakes (Includes Confiscates resulting from bites or cruelty investigations and Disaster related impounds)	142	44	44	31		261
H	TOTAL LIVE INTAKE (B+C+D+E+F)	1,148	203	1,351	301	1,884	2,185
I	ADJUSTED TOTAL INTAKE (H-D)	1,148	203	1,351	301	1,884	2,185
LIVE OUTCOMES							
J	Adoption	514	142	103	955		1,714
K	Returned to Owner	307	17	35	9		368
L	Transferred to another Agency	210	26	103	341		680
M	Returned to Field (TNR Program)	0	0	0	0		0
O	SUBTOTAL: LIVE OUTCOMES (J+K+L+M)	1,031	185	1,216	241	1,305	1,546
OTHER OUTCOMES							
P	Died in Care	3	0	4	40		47
Q	Lost in Care	0	0	1	1		2
R	Shelter Euthanasia	59	6	106	639		810
S	Owner Intended Euthanasia****	0	0	0	0		0
T	SUBTOTAL: OTHER OUTCOMES (P+Q+R+S)	62	6	68	111	680	791
U	TOTAL ASILOMAR OUTCOMES (O+R)	1,090	191	1,281	347	1,944	2,291
V	ENDING SHELTER COUNT: 9/30/2023	280	15	44	204		543
ASILOMAR LIVE RELEASE RATE/PERCENTAGE (J+K+L+M)/U*		94.59%	96.86%	94.93%	69.45%	67.13%	67.48%
SAVE RATE/PERCENTAGE O/(O+T)**		94.33%	96.86%	94.70%	68.47%	65.74%	66.15%
		Adult Dogs	Juvenile Dogs	All Dogs	Adult Cats	Juvenile Cats	All Cats

*Live release rate was calculated by dividing the Live Outcomes by the Total Asilomar Outcomes. Note that owner surrender for euthanasia (owner intended euthanasia) and died/lost in care were removed from totals per the Asilomar records formula.

**Save rate includes animals surrendered for euthanasia as well as animals which were lost or died in care.

****Proof of animal suffering impacting life quality or aggressive behaviors presenting a risk to public safety are required by owners requesting this service.



Upcoming Version

SPECIES BY AGE		DOG		CAT		ALL	
		ADULT	JUVENILE 0-5 Months	ADULT	JUVENILE 0-5 Months	TOTAL	TOTAL
A	BEGINNING SHELTER COUNT: 07/01/2023	228	8	73	313		622
B	Stray/At Large	887	136	241	1,815		3,079
C	Relinquished by Owner	115	23	16	38		192
D	Owner Intended Euthanasia****	0	0	0	0		0
E	Transferred in from Agency	4	0	0	0		4
F	Other Intakes (Includes Confiscates resulting from bites or cruelty investigations and Disaster related impounds)	142	44	44	31		261
G	Return From Foster***	29	43	5	1,099		1,176
H	TOTAL LIVE INTAKE (B+C+D+E+F)	1,148	203	1,351	301	1,884	2,185
I	ADJUSTED TOTAL INTAKE (H-D)	1,148	203	1,351	301	1,884	2,185
LIVE OUTCOMES							
J	Adoption	514	142	103	955		1,714
K	Returned to Owner	307	17	35	9		368
L	Transferred to another Agency	210	26	103	341		680
M	Returned to Field (TNR Program)	0	0	0	0		0
N	Went to Foster***	29	43	5	1,085		1,170
O	SUBTOTAL: LIVE OUTCOMES (J+K+L+M)	1,031	185	1,216	241	1,305	1,546
OTHER OUTCOMES							
P	Died in Care	3	0	4	40		47
Q	Lost in Care	0	0	1	1		2
R	Shelter Euthanasia	59	6	106	639		810
S	Owner Intended Euthanasia****	0	0	0	0		0
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SAVE RATE/PERCENTAGE O/(O+T)**		94.33%	96.86%	94.70%	68.47%	65.74%	66.15%
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**Save rate includes animals surrendered for euthanasia as well as animals which were lost or died in care.

***Beginning Q2 of 2023, foster count is included in the shelter reports. However, the animals returning or leaving to foster are NOT included in the Live Release Rate or Save Rate calculation.

****Proof of animal suffering impacting life quality or aggressive behaviors presenting a risk to public safety are required by owners requesting this service.



Data Discussion: Posted Statistics



Shelter Animals Count National Shelter Statistics Project Data Matrix July - September 2023

Updated Version

SPECIES BY AGE		DOG			CAT		ALL
		ADULT	JUVENILE 0-5 Months		ADULT	JUVENILE 0-5 Months	TOTAL
A	BEGINNING SHELTER COUNT: 07/01/2023	228	8		73	313	622
B	Stray/At Large	887	136		241	1,815	3,079
C	Relinquished by Owner	115	23		16	38	192
D	Owner Intended Euthanasia****	0	0		0	0	0
E	Transferred in from Agency	4	0		0	0	4
F	Other Intakes (Includes Confiscates resulting from bites or cruelty investigations and Disaster related impounds)	142	44		44	31	261
G	Return From Foster***	29	43		5	1,099	1,176
H	TOTAL LIVE INTAKE (B+C+D+E+F)	1,148	203	1,351	301	1,884	2,185
I	ADJUSTED TOTAL INTAKE (H-D)	1,148	203	1,351	301	1,884	2,185

INTAKE

Data Discussion: Posted Statistics

Updated Version

Updated Version	LIVE OUTCOMES	J	Adoption	514	142		103	955		1,714
		K	Returned to Owner	307	17		35	9		368
		L	Transferred to another Agency	210	26		103	341		680
		M	Returned to Field (TNR Program)	0	0		0	0		0
		N	Went to Foster***	34	46		5	1,085		1,170
		O	SUBTOTAL: LIVE OUTCOMES (J+K+L+M)	1,031	185	1,216	241	1,305	1,546	2,762
		P	Died in Care	3	0		4	40		47
	Q	Lost in Care	0	0		1	1		2	
	R	Shelter Euthanasia	59	6		106	639		810	
	S	Owner Intended Euthanasia****	0	0		0	0		0	
	T	SUBTOTAL: OTHER OUTCOMES (P+Q+R+S)	62	6	68	111	680	791	859	
	U	TOTAL ASILOMAR OUTCOMES (O+R)	1,090	191	1,281	347	1,944	2,291	3,572	
	V	ENDING SHELTER COUNT: 9/30/2023	280	15		44	204		543	

Data Discussion: Posted Statistics

Updated Version

ASILOMAR LIVE RELEASE RATE/PERCENTAGE (J+K+L+M)/U*	94.59%	96.86%	94.93%	69.45%	67.13%	67.48%	77.32%
SAVE RATE/PERCENTAGE O/(O+T)**	94.33%	96.86%	94.70%	68.47%	65.74%	66.15%	76.28%
	Adult Dogs	Juvenile Dogs	All Dogs	Adult Cats	Juvenile Cats	All Cats	

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**Save rate includes animals surrendered for euthanasia as well as animals which were lost or died in care.

***Beginning Q2 of 2023, foster count is included in the shelter reports. However, the animals returning or leaving to foster are NOT included in the Live Release Rate or Save Rate calculation.

****Proof of animal suffering impacting life quality or aggressive behaviors presenting a risk to public safety are required by owners requesting this service.

Q3 Intake Section:

622 + 3536 + 1176

(Start Count) (Live Intakes) (Foster Intakes)

5334 Intake Section Total



OC Animal Care



1630 Victory Road, Tustin CA 92782

www.ocpetinfo.com

Q3 Outcome Section:

543 + 3621 + 1170

(End Count) (All Outcomes) (Foster Outcomes)

5334 Outcome Section Total

Budget Update

- **Fiscal Year 2023-24**
 - Q1 service billing calculation is being finalized
 - Invoices are expected to be mailed within the next week
 - Updated billing template now displays CIP costs
 - Year-end projections will be available after Q2
- **Good News**
 - Donations received currently total over \$120k
 - \$28k in donations have been used for adoption events
- **Upcoming**
 - Budget preparation for 2024-25 begins in December



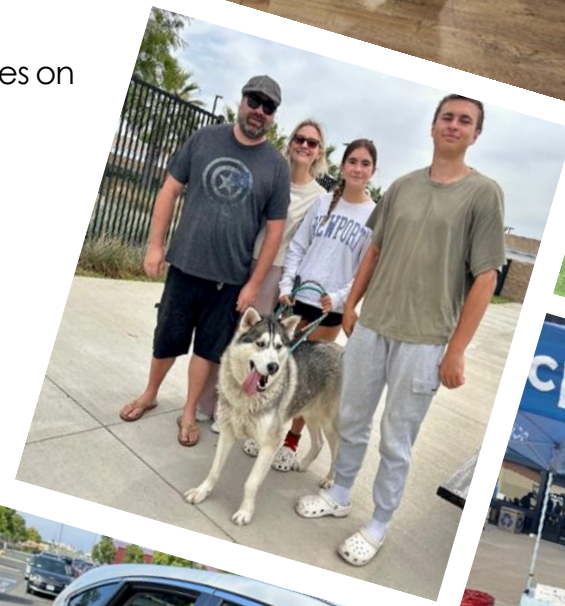
Operational Update

Past Community Initiatives

- August 18, OC Parks Sunset Cinemas at Laguna Niguel Regional Park
- August 26, Clear the Shelter Pool Parties for Pooches on the Patio, Kennel Connection, & Littles on the Lawn
- September 5, HEART Low-Cost Pet Vaccine Clinic
- September 7, Katy Cares Presentation for North American Chinese Educational Association
- September 9, Tustin PD Open House
- September 16, Supervisor Chaffee Fishing Derby | El Modena Outreach Day
- September 18, Fullerton Recreational Rider Info Booth
- September 27, Pacific City SoCal Kids Presentation | Quarterly Volunteer Roundtable
- September 30, Supervisor Chaffee Community Bike Ride
- October 3, Katy Cares @ Arroyo Elementary School | HEART Low-Cost Pet Vaccine Clinic
- October 7, Yorba Regional Park Pet Fair | Volunteer Coffee | Cypress Community Festival
- October 8, Fixn' Fidos Golf Tournament
- October 13, Orange County Museum of Art
- October 14, Anaheim Fire Safety Fair

Ongoing Events

- Wednesdays & Saturdays, Kennel Connection | Littles on the Lawn
- Saturdays, Pooches on the Patio
- Sundays, Sittin' with Kittens
- 1st Saturdays of the Month, Kitten Club
- 2nd Saturdays of the Month, Family Fur-st Pet Pantry
- As needed, Foster Orientation for Dogs & Cats



Operational Update

**Quarter 3 (July – September)
18,506 calls for service**

Average response time for
priority 1 calls is
approximately 20 minutes.

Priority 1 calls are those determined to present
a risk to public safety.



Foster Program

January 1, 2023, to September 30, 2023

Kittens: 1,751

Dogs: 43

Puppies: 97



Sittin' with Kittens

68 kittens have found their forever homes through our weekly Sittin' with Kittens pilot program!



Summer Staycation Pilot Program

Dogs to foster since June 28: 30

Dogs adopted from Summer Staycation Pilot Program: 13

Dogs currently in foster: 10



WALTER

Intake date: 12/14/22
Went to Foster: 6/28/23
Adopted: 7/21/23



DANNY

Intake date: 8/22/22
Went to Foster: 9/7/23
Adopted: 9/26/23



PARIS

Intake date: 6/14/22
Went to Foster: 8/8/23
Waiting for her
foreverhome



Thank you!



 Community Resources



OC Animal Care