

June 2023

Director's Report

The Orange County Grant Jury released a report that included critiques of OCAC operations. This report will be reviewed by staff and a response provided within 90 days. The County Executive Office will be the lead on the response. The report raises questions about rather complicated procedures we have in place due to the nature of the animal care industry.

We plan to meet bi-monthly going forward.

Budget Update

Projected to come in slightly under total NOI. Contract cities will receive Q4 bill sometime in August 2023. Final numbers to be shared at the August CMAACC meeting. Costs are increasing overall, which was touched on at our last meeting. Inflation, increased relinquishments, and the cost of care are key drivers. Thanks to all that have signed NOI's.

Operational Update

We've made some changes to the outdoor portion of the shelter to reduce stress for animals. May 2023 was a great month for large dog adoptions. We've been waiving fees and doing whatever we can to help these dogs find homes.

We're working with Petco to provide adoptable kittens and are fully live. Program is operated by volunteers. Foster opportunities are abundant.

Outside-the-box event ideas are being discussed to ensure we have a successful summer of adoptions.



 OC Community Resources

 OC Animal Care

OC Animal Care Update

Monica Schmidt, Interim Director, OC Animal Care

June 2023

Today's Agenda

- **Director's Update**

- Grand Jury Report
- Bi-monthly Meetings

- **Budget Update**

- Current Fiscal Year
- Capital Improvement Plan (CIP)
- Signed NOIs

- **Operational Update**

- General Updates
- Summer Programming
- Community Initiatives



Director's Update

- Grand Jury Report
 - Earlier this month, the OC Grand Jury released a report containing their review of OC Animal Care. OC Animal Care cannot comment on the report at this time. The report will be reviewed, and a formal response will be prepared by the County Executive Office within 90 days.
 - It's important to note that the report focuses on certain aspects of the animal care industry that may seem simple because we all love animals, but in reality, it is a complex field that requires a deeper understanding.
 - Even with its challenges, at OC Animal Care, we are continuously looking for ways to:
 - Support staff,
 - Find positive placements for animals,
 - Positively engage the community, and
 - Support responsible pet ownership.
- Bi-monthly Meeting Structure

Budget Update

- **Current Fiscal Year**
 - Projected \$243K under NOI as of 05-31-23
 - Fiscal year ends on 06-30-23
 - Annual year-end closure process finishes on 07-29-23
 - City billing for Q4 will be sent the first week of August
 - Final numbers will be shared at the August CMAACC meeting
- **Capital Improvement Program (CIP)**
 - Seven-year plan beginning FY 2023-24
 - First year (shade structure) funded by Animal Care donations
 - CIP costs will be noted separately on the quarterly city billing
- **Signed NOIs**
 - Over half of the signed NOIs have been received
 - THANK YOU!!!
 - Mailing address reminder
 - OC Animal Care
Attn: Joseph Powers
1630 Victory Road
Tustin, CA 92782



Operational Update



Installation of Shade Cloth to Reduce Stress for Dogs

- Shade cloth has been installed around portions of the dog kennels and yards to reduce the level of visual stimuli our dogs are exposed to.
- These barriers help reduce reactivity and frustration the dogs may experience in kennel and reduce the overall stress level when there is foot traffic on the promenade.

Adoption Program Successes

- Waived adoption fees for dogs 25+ lbs
 - We continue to see the fee waiver help medium and large size dogs find their forever family.
 - In May 2023, a 31 percent increase was seen in adoptions for dogs 25+ pounds compared to the adoption rates in May 2022!
- Pooches on the Patio
 - Since launching Pooches on the Patio in October 2022, we have had over 50 large dog adoptions!



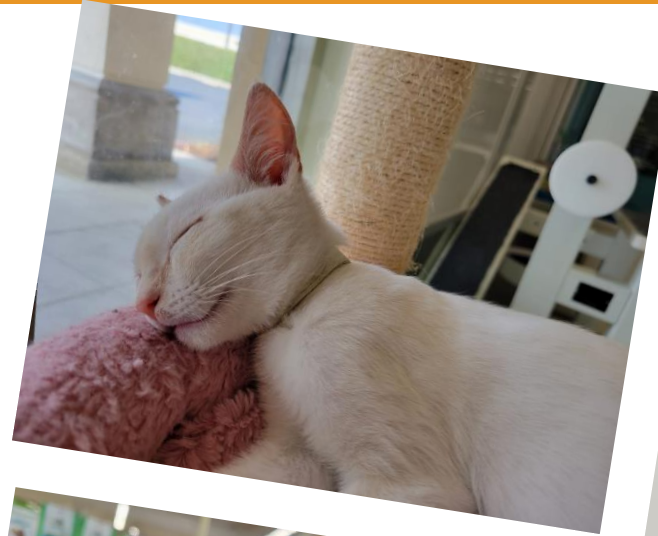
Operational Update

We are excited to be back at the Petco Cattery in Orange!

- In 2022, 207 kittens were adopted from the Petco Cattery.
- This program is fully operated by volunteers.

Volunteer Foster Caretakers

- There are currently over 200 kittens and 6 puppies in foster homes!
- Our foster team is consistently recruiting new foster families. Opportunities to learn more about the foster program includes:
 - Kitten Shower: live bottle-feeding demos, training opportunities as well as an 'Ask an RVT' booth.
 - June 24 at 10 a.m.
 - Kitten Club: a monthly forum to learn how to care for underage kittens, in a fun and engaging format.
 - July 1 at 2 p.m.



Operational Update – Summer Programming



There's something for everyone... *All Summer Long at OC Animal Care!*

OC Animal Care is pleased to announce its summer initiative, *All Summer Long at OC Animal Care*. This program aims to connect the community with our shelter animals through numerous engaging events and pilot projects.

- Adoption Programs
- Community Resources
- Get Involved

Operational Update – Summer Programming



Pooches ON THE PATIO

OC Animal Care spotlight dogs who are ready to find their forever homes at Pooches on the Patio, a meet-and-greet adoption event, where dogs show-off their large and loveable personalities.

OC Animal Care

SATURDAYS 🐾 11AM - 2PM
1630 VICTORY RD. TUSTIN, CA 92782

1630 VICTORY ROAD TUSTIN, CA 92782 OCPETINFO.COM (714) 935-6848



kennel connection

During OC Animal Care's Kennel Connection Pilot Program, visitors can view adoptable dogs in their kennels every Wednesday and Saturday from 2 p.m. to 4:30 p.m.

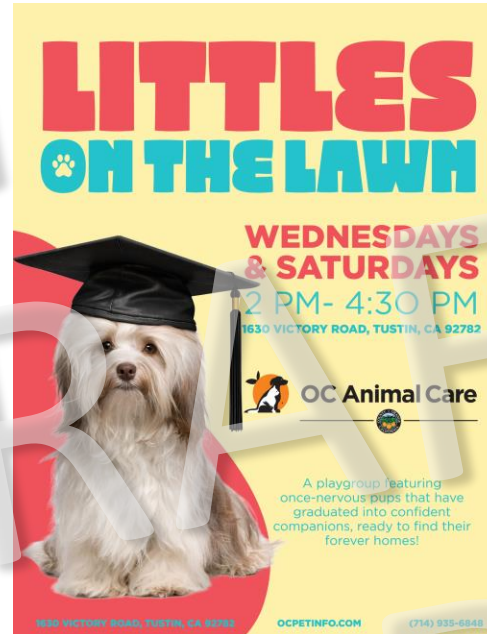
No appointment needed to walk through.

WEDNESDAYS & SATURDAYS
2 PM - 4:30 PM

If interested in meeting one-on-one with a dog, visitors must sign up for an adoption meet-and-greet with an Animal Care Attendant.

OC Animal Care

1630 VICTORY ROAD TUSTIN, CA 92782 OCPETINFO.COM (714) 935-6848



LITTLES ON THE LAWN

WEDNESDAYS & SATURDAYS
2 PM - 4:30 PM
1630 VICTORY ROAD, TUSTIN, CA 92782

OC Animal Care

A playgroup featuring once-nervous pups that have graduated into confident companions, ready to find their forever homes!

OC Animal Care

1630 VICTORY ROAD, TUSTIN, CA 92782 OCPETINFO.COM (714) 935-6848



SITTIN' WITH kittens

Cuddles, purrs, and adorable companionship await! Join us for a weekly adoption event, featuring multiple litters of kittens formerly in foster care now looking for their forever home. No appointments needed.

OC Animal Care

SUNDAYS 11 A.M. - 2 P.M.

OC Animal Care

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Operational Update – Community Initiatives

Past Community Initiatives

- May 2, HEART Low-Cost Vaccination Clinic
- May 6, Senior & Special Needs Dogs Adoption Fair | Pooches on the Patio | Kitten Club
- May 13, Pet Food Pantry | Pooches on the Patio
- May 20, Anaheim Mental Health Community Resource Fair | Katy Cares | Pooches on the Patio
- May 27, Pooches on the Patio
- June 3, Pooches on the Patio | Kitten Club
- June 4 Irvine Super Pet Adoption & Fundraiser
- June 6, HEART Low-Cost Vaccination Clinic
- June 9, Cypress Summer Fest
- June 10, Pet Food Pantry | Pooches on the Patio
- June 16, OC Parks Sunset Cinema
- June 17, Pooches on the Patio | New Volunteer Orientation

Upcoming Community Initiatives:

- June 21, Volunteer Roundtable
- June 23, Katy Cares
- June 24, Pet a Porter Dog Fashion Show | Kitten Shower | Pooches on the Patio



Thank you!



 Community Resources



OC Animal Care