

2021-2022

CITY OF LAKE FOREST

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

SEPTEMBER 6, 2022

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Attachments

Attachment 1: IDIS Program Reports

- PR03 (Appendix 1): CDBG & CDBG-CV Activity Summary Report (GPR) for Program Year 2021
- PR26 (Appendix 2): CDBG Financial Summary Reports 2021

Attachment 2: Map of CDBG-eligible Census Tract Block Groups

Attachment 3: Summary of Fair Housing Impediments and Actions to Address Impediments

Attachment 4: Public Notice and Summary of Public Comments

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Lake Forest 2020-2024 Consolidated Plan (ConPlan) established objectives for the City's Community Development Block Grant (CDBG) program in order to create a viable community by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. The objectives identified in the ConPlan included the following:

1. Rehabilitate the City's existing single-family housing stock, including mobile homes,
2. Conserve the existing supply of affordable housing,
3. Provide supportive housing and services for the homeless and those at risk of becoming homeless,
4. Provide needed community services and infrastructure improvements benefitting low- and moderate-income persons and those with special needs, and
5. Focus on expanding economic opportunities for low- and moderate-income residents.

During Fiscal Year 2021-2022 (FY 21-22), the second year of the five-year ConPlan cycle, the City carried out a variety of activities to address ConPlan objectives, including the following:

- Assisted with the rehabilitation of 16 housing units owned by low- and moderate-income households
- Funded a variety of safety net public service grant programs to prevent homelessness and assist lower-income households – 2,471 Lake Forest residents were assisted with FY 21-22 funds
- Two capital projects were funded during the reporting period: El Toro Park/Aliso Creek Fence Replacement and upgrading existing sidewalk curb ramps to comply with ADA regulations. The City encountered delays with both projects due to staffing and supply chain challenges. Two prior year capital projects also remained stalled due to similar challenges (El Toro Park Improvements and APS installation).

In 2020, the HUD awarded the City \$862,153 in two rounds of CDBG-Coronavirus (CDBG-CV) funding. Round 1 funding was used to assist local businesses impacted by the pandemic. The balance of funding was allocated to three nonprofit agencies that provided rent and utility, food, and case management assistance to Lake Forest households impacted by the COVID-19 pandemic. These agencies continued to assist Lake Forest residents with CDBG-CV resources during FY 21-22. A total of 85 Lake Forest residents were provided rental or utility assistance, enhanced with case management and supportive services. In July 2021, the City Council authorized CDBG-CV 3 funding for additional business assistance grants and rent/utility assistance resources for residents impacted by the coronavirus. The inflow of significant business assistance and residential rental assistance funding from the State of California and the County of Orange prompted the City to reconsider its initial CDBG-CV Round 3 allocation. In April 2022, the City took action to reallocate CDBG-CV funds as part of a substantial amendment. Funds were allocated to support public facility improvements aimed at preventing the spread of the virus among the City's senior population. Funding was also allocated for senior meal services, homeless outreach, rent/utility

assistance, and program administration. These activities will be fully implemented during the FY 22-23 report period.

In addition to these CDBG-funded activities, the Orange County Housing Authority (OCHA) assisted 169 Lake Forest renter households with a rental assistance voucher or certificate. OCHA is the local public housing authority that administers the HUD rental assistance program in Lake Forest. **Attachment 1 - Appendix 1 (IDIS Program Report PR03)** summarizes CDBG and CDBG-CV funded accomplishments for FY 21-22.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

GOAL	CATEGORY	SOURCE / AMOUNT	INDICATOR	UNIT OF MEASURE	EXPECTED 5 YR. STRATEGIC PLAN	ACTUAL 5 YR. STRATEGIC PLAN	5 YR. PERCENT COMPLETE	EXPECTED FY 21-22 PROGRAM YEAR	ACTUAL FY 21-22 PROGRAM YEAR	FY 21-22 PERCENT COMPLETE
Economic Opportunities ¹	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	50	81	162.00%	0	0	0.00%
Homeless Continuum of Care ²	Homeless	CDBG: \$101,317	<i>Public service activities other than Low/Moderate Income Housing Benefit</i>	Persons Assisted	2,500	948	37.92%	612	66	10.78%
Homeless Continuum of Care ²	Homeless		<i>Tenant-based rental assistance / Rapid Rehousing</i>	Households Assisted	50	0	0.00%	0	0	0.00%
Homeless Continuum of Care ²	Homeless		<i>Homeless Person Overnight Shelter</i>	Persons Assisted	30	31	103.33%	11	10	90.91%
Homeless Continuum of Care ²	Homeless		<i>Homelessness Prevention</i>	Persons Assisted	250	15	6.00%	238	4	1.68%

GOAL	CATEGORY	SOURCE / AMOUNT	INDICATOR	UNIT OF MEASURE	EXPECTED 5 YR. STRATEGIC PLAN	ACTUAL 5 YR. STRATEGIC PLAN	5 YR. PERCENT COMPLETE	EXPECTED FY 21-22 PROGRAM YEAR	ACTUAL FY 21-22 PROGRAM YEAR	FY 21-22 PERCENT COMPLETE
Housing Preservation	Affordable Housing	CDBG: \$300,061	Homeowner Housing Rehabilitated	Household Housing Unit	40	25	62.50%	13	16	123.08%
Infrastructure and Facility Improvements ³	Non-Housing Community Development	CDBG: \$33,234	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	0	0.00%	0	0	0.00%
Program Administration ⁴	Administration	CDBG: \$41,374	Other	Other	450	163	36.22%	85	95	111.76%
Public Social Services	Non-Homeless Special Needs Low & Moderate-income Households	CDBG: \$32,250	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	2,572	32.15%	1,691	2,296	135.78%

1. Business grants were funded with CDBG-CV during the FY 20-21 reporting period.
2. "Source/Amount" listed represents the total CDBG funds utilized for all Homeless Continuum of Care activities.
3. Two public infrastructure/facility projects were funded in FY 19-20; none in FY 20-21. Two additional projects were funded in FY 21-22; however, all projects have experienced delays.
4. Fair Housing services were funded as a public service during the FY 21-22 reporting period versus administration.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As summarized above, the City focused CDBG funds on addressing ConPlan priority needs during the reporting period. Consistent with the ConPlan, the City focused public service grant resources on safety net programs for lower-income households. In response to the COVID-19 pandemic, HUD waived the 15% public service cap, which allowed the City to “super-fund” public service grants – the City allocated approximately 38% of 2020 CDBG funds for public services. A significant percentage of these funds were utilized during the FY 21-22 reporting period. FY 21-22 reporting period accomplishments for regular CDBG funds include the following:

- South County Outreach’s food bank program allowed lower-income households to focus limited financial resources on maintaining housing, thus preventing homelessness.
- Family Assistance Ministries provided food, rent, and utility assistance to lower-income households at risk of eviction and utility service shut-off. Program participants also benefitted from case management services.
- Families Forward provided transitional housing and rapid rehousing, including supportive services to homeless families with children.
- Camino Health Center provided reduced-cost medical and pediatric dental care services for lower-income households, including the uninsured and the homeless.
- Age Well provided case management services to assess homebound seniors' health and living situation, thus helping seniors remain healthy and housed and avoid costly institutionalization in managed care facilities. Due to mandatory shut-down orders, services were offered via telephone well-checks.
- Alzheimer’s Orange County provided reduced-cost daycare services for seniors with Alzheimer’s, dementia, or disabilities. Due to mandatory shut-down orders, services were provided online or by telephone well-checks.
- Fair Housing Council of Orange County provided fair housing outreach, education, and enforcement service for tenants and landlords. Due to the COVID-19 pandemic, services were offered online.

The City’s housing rehabilitation program helped preserve and improve the City’s existing stock of owner-occupied housing (including mobile homes) - 12 homeowners received housing rehab assistance during the reporting period. Typical improvements include installing energy-efficient windows, heating/ac systems, plumbing, roofs, flooring, and exterior painting. The City’s Neighborhood Pride Paint program assisted four homeowners. As indicated above, OCHA provided rental assistance to 169 Lake Forest renter households, including seniors, disabled, homeless, and veteran households.

Two prior year public infrastructure/facility improvement projects were underway during the FY 21-22 report period: El Toro Park Improvements and Accessible Pedestrian Signals (APS) were initially funded in FY 19-20. Two new projects received CDBG funding in FY 21-22: El Toro Park/Aliso Creek Fence

Replacement and the construction of ADA-compliant sidewalk curb ramps. These projects also experienced delays due to supply chain and staffing challenges. A summary of activities underway during FY 20-21 is provided in **Attachment 1 - Appendix 1**.

As previously detailed, CDBG-CV resources were available during the FY 21-22 reporting period to assist Lake Forest residents that experienced financial hardship due to COVID. Eighty-five Lake Forest residents were assisted with CDBG-CV resources during FY 21-22. CDBG-CV accomplishment and expenditure detail is provided in **Attachment 1 - Appendix 1**.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds

	CDBG	CDBG-CV
White	2195	66
Black or African American	23	4
Asian	158	3
American Indian or American Native	9	0
Native Hawaiian or Other Pacific Islander	19	0
Other *	67	12
Total	2,471	85
Hispanic	1,685	38
Not Hispanic	786	47

* By default, Table 2 in IDIS excludes "Other" program beneficiaries and CDBG-CV program beneficiaries. CDBG figures exclude 110 individuals assisted with FY 20-21 funds.

Narrative

According to the U.S. Census Bureau, most Lake Forest residents are racially White – 63.3% (2020 *American Community Survey 5-Year Estimates*). This same data source reports that 18.1% of City residents are Asian, and 25.6% of the City's population is Hispanic/Latino – these are City's most prominent minority populations.

Based on the data from Table 2, 88.9% of CDBG program participants are White; most of these individuals are reported to be ethnically Hispanic/Latino (68.2%). A closer examination of the accomplishment data from individual activities provides added insight. Among homeless and safety net programs such as housing, food, and medical services, most clients served are lower-income Hispanic/Latino households. This data indicates that these households may be economically unstable and therefore seek assistance to stabilize their living situation. Table 2 also indicates that residents accessing CDBG-CV-funded services were predominately White (77.6%), many of whom are Hispanic (44.7%).

Accomplishment data provided for CDBG and CDBG-CV-funded activities also indicates that most program participants are extremely low-income Lake Forest residents (i.e., individuals with a household income equal to or less than 30% of the County median income). During the FY 21-22 reporting period, 91.3% of CDBG-funded program beneficiaries and 96.4% of CDBG-CV program beneficiaries are extremely low-income.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$804,622	\$508,235
Other	CDBG-CV	\$862,153	\$307,255

Narrative

According to the City's 2021-2022 Annual Action Plan, the City anticipated utilizing \$717,508 in CDBG program resources to address community needs during the reporting period. This amount is comprised of the City's 2021 CDBG Annual Allocation of \$513,604, plus \$203,508 in prior year funds. Due to the ongoing COVID-19 pandemic, the City anticipated receiving \$0 in program income from housing rehabilitation loan repayments; however, the City received \$87,510 in program income during the reporting period. As reported in Table 3, the City expended \$508,235 in CDBG funds, including program income, during the FY 21-22 reporting period.

As previously reported, the City programmed more than 15% of FY 20-21 CDBG funds for public service grants in response to the local impacts of the COVID-19 pandemic. (The City refers to this FY 20-21 public service cap waiver as "super-funded" CDBG public service activities.) At the end of FY 20-21, \$76,409 in super-funded CDBG funding was carried into FY 20-21. A total of \$61,567 in CDBG super-funding was expended during the FY 21-22 report period. This funding is included in Table 3.

During the reporting period, the City did not receive additional CDBG-CV funds but continued to expend its allocation of \$862,153 in CDBG-CV funds. As indicated in Table 3, cumulatively, \$307,255 in CDBG-CV funds have been utilized during FY 20-21 and FY 21-22.

IDIS Program Report PR26 (Attachment 1 - Appendix 2) provides a detailed summary of CDBG and CDBG-CV expenditure for the report period.

Identify the geographic distribution and location of investments

Table 4 – Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Areas	20	7	Census Tract Block Groups identified by HUD as CDBG-eligible
Citywide	80	93	Citywide activity

Narrative

As reported in Table 4, the City utilized 93% of CDBG funds to address the needs of lower-income Lake Forest residents on a citywide basis. A small percentage of CDBG funds was spent on El Toro Park; El Toro Park is located within the City's CDBG Target Area. **Attachment 2** provides a map of the City's CDBG Target Areas. All CDBG-CV funds were spent on a citywide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Lake Forest made every effort to leverage CDBG funds to the greatest extent possible. Unlike prior years, no additional resources were used to leverage CDBG funds during the FY 21-22 reporting period.

There is no match requirement for the CDBG (and CDBG-CV) program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5 – Number of Households Provided Affordable Housing Units by Household Type

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	13	16
Number of Special-Needs households to be provided affordable housing units	0	0
Total	13	16

Table 6 – Number of Households by Type of Housing Support

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	13	16
Number of households supported through Acquisition of Existing Units	0	0
Total	13	16

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Despite the challenges of the COVID-19 pandemic, the City exceeded planned housing rehabilitation program goals for the FY 21-22 reporting period. The 2021-2022 Annual Action Plan established a one-year goal to rehabilitate 13 owner-occupied housing units - program staff assisted with rehabilitating 16 units. OCHA assisted fewer Lake Forest households with rental assistance than anticipated. The City expected OCHA would assist 200 households during the reporting period – 169 households were assisted. (Note: The number of households assisted by OCHA is based on several factors out of the City's control.)

Discuss how these outcomes will impact future annual action plans.

Even though program staff exceeded planned housing rehabilitation goals during the report period, the program may face future challenges:

1. Increase in mortgage interest rates and home sales prices:
 - The City received less Revolving Loan income (i.e., program income) in FY 21-22 compared to recent years. Revolving Loan revenue is generated by the repayment of prior CDBG-funded housing rehabilitation loans. A decrease in this funding source and anticipated reductions in future CDBG allocations may reduce the amount of future resources supporting housing rehabilitation activity.
 - Recent press reports indicate that rising mortgage interest rates and home prices have led many homeowners to choose to rehabilitate their existing homes versus upgrading to a new home. This scenario may increase demand for limited CDBG funds allocated for housing rehabilitation.
2. Contractor capacity and supply chain issues:
 - The COVID-19 pandemic and other global events have stressed supply chain issues across multiple industries. Contractors have reported challenges in obtaining materials such as lumber, concrete, and fixtures, resulting in delays in the beginning and completion of rehabilitation projects. Contractors also reported sharp increases in the price of materials.
 - Housing Rehabilitation Program staff reports that contractors are very busy; subsequently, contractors are not responding to program bid solicitations or requesting additional time to begin and complete projects.

In response to the cost of rehabilitation, the City will consider increasing the current maximum housing rehabilitation loan amount from \$30,000 to \$50,000; however, it is important to note that an increase in the maximum loan may limit the number of future program participants if sufficient funding is not available.

Approximately 5% of the City's housing stock are mobile homes; however, many coach owners are lower-income residents with limited sources of income (e.g., social security, disability, pension). This cohort of homeowners will likely continue to seek City assistance to rehabilitate their homes (e.g., eight of the 16 housing units rehabilitated during the FY 21-22 reporting period are mobile homes). The number of contractors specializing in mobile home rehabilitation is limited; however, in response to this challenge, the City will continue to appeal to new contractors to participate in the program, including efforts to attract additional minority and women contractors.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	6	0
Moderate-income	8	0
Total	16	0

Narrative Information

Table 7 provides information regarding the households that received housing rehabilitation assistance during FY 21-22. OCHA reports that 169 Lake Forest very low-income and extremely low-income renter households received rental assistance during the FY 21-22 reporting period. The City is not a recipient of HOME funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During FY 21-22, Lake Forest did not allocate CDBG funds for homeless outreach. Mercy House provided outreach and engagement services to chronic homeless with an Orange County Sheriff Homeless Liaison Officer's support - Mercy House was funded with non-HUD resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the FY 21-22 reporting period, the City did not fund emergency shelter or transitional housing programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's homeless strategy delineated in the ConPlan calls for providing safety net services that help prevent individuals and families from becoming homeless. To this end, during the FY 21-22 reporting period, CDBG funding was allocated to Families Forward, Family Assistance Ministries and South County Outreach to assist households at risk of becoming homeless. Cumulatively, these three agencies provided rent, utility, and food assistance to 80 lower-income Lake Forest residents during the reporting period. An additional 116 lower-income Lake Forest residents were assisted with rent/utility assistance during the reporting period with FY 20-21 Super-funded CDBG funds.

The City also allocated CDBG-CV funds to three agencies, which provided rent, utility, and food assistance to households impacted by the COVID-19 pandemic. Cumulatively, these agencies assisted 85 individuals during the reporting period.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As recently as FY 15-16, the City utilized local funds (former redevelopment resources) to acquire residential properties for permanent affordable housing. As reported in the 2015-16 CAPER, the City sold a four-unit apartment building to Families Forward. Families Forward operates these units as permanent, affordable housing for lower-income households, and these units will remain affordable for lower-income households for a minimum of 55 years. The City did not undertake a similar activity during the FY 21-22 reporting period; however, OCHA reports that 169 Lake Forest households were assisted with rental subsidies during the reporting period. This figure includes five disabled Lake Forest homeless households (benefitting from Continuum of Care Program Permanent Supportive Housing Certificates) and 18 homeless, disabled veteran households that benefitted from Veterans Affairs Supportive Housing (VASH) vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Lake Forest does not own or manage public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The 2021-2022 Annual Action Plan indicated that the City would address affordable housing barriers by providing resources to assist social service agencies that provide fair housing counseling and housing referral services for low- and moderate-income and special needs populations. During FY 21-22, the City provided funds to the Fair Housing Council of Orange County (FHCOC). Services provided by the Council included outreach, education, and fair housing enforcement. A total of 95 households were assisted during the reporting period addressing 284 issues and disputes related to rental agreements, notices, security deposits, unit habitability, and more. FHCOC reports one housing discrimination complaint was received from a Lake Forest resident during the year; however, the issue was resolved through counseling.

The Consolidated Plan and Action Plan also indicated barriers to affordable housing development would be addressed by considering ways to reduce development fees and expedite the entitlement review process. As previously outlined, the City has provided various subsidies to create new affordable housing opportunities for lower-income households; however, no affordable housing development was completed during FY 21-22.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City recognizes that special needs populations face challenges due to low income and their particular life situation. Special needs populations often require housing accommodations and supportive services. The City considers supportive services and housing for special needs populations a high priority. During FY 21-22, the City funded several public service agencies that provide a social safety net to help at-risk households. These services include free or reduced-cost food, healthcare, and daycare services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead-Based Paint (LBP) Hazard Reduction Act of 1992 (Title X) changed the federal approach to addressing LBP by emphasizing preventing childhood lead poisoning through housing-based strategies. The City considers lead-based paint hazard reduction as an eligible activity in the City's housing rehabilitation programs.

All application packets for the City's housing rehabilitation programs include a notice to educate residents about the health dangers of lead and encourage children's screening for elevated blood-lead levels. Additionally, before federal funds are used for housing rehabilitation, all units are screened for lead-based paint hazards. Housing units identified with lead-based paint are treated, so paint hazards are abated per federal requirements.

The use of lead-based paint has been prohibited since 1978. All housing units rehabilitated during FY 21-22 met an exemption allowed under HUD lead-based paint program regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to data from the U.S. Census Bureau (2020: American Community Survey 5-Year Estimates – Table S1701), approximately 6.5% of Lake Forest residents have incomes below poverty. Specifically, 6.9% of City residents aged 65 and older and 8.3% of children under 18 have a household income below poverty. The Consolidated Plan and Annual Action Plan indicated that the City would support social services and housing activities for households living below the poverty line.

During the FY 21-22 reporting period, low-income seniors were assisted with CDBG-funded in-home support and case management services; these services were provided for free. The City also provided funding to Alzheimer's Orange County, which provided daycare services for seniors with Alzheimer's, dementia, or disabilities. The program offers various medical, therapeutic, and social services for lower-income seniors.

Recognizing that poverty-level households may need assistance affording food and health care, the City also provided financial assistance to nonprofits that provide primary health care and food bank services. Service providers also offered clients career counseling and computer training to help clients develop the skills and knowledge necessary for today's workplace.

In response to the economic impacts of the COVID-19 pandemic, the City provided significant CDBG-CV resources to help lower-income households maintain housing and utility services. According to program accomplishment data for FY 21-22, 96.4% of CDBG-CV funded-program beneficiaries are extremely low-income individuals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During FY 21-22, the City continued efforts to eliminate institutional gaps and enhance program coordination with all community segments. For example, the City partnered with nonprofit entities to deliver public services. City departments also continued to collaborate to evaluate projects funded in whole or in part with CDBG funds that address priority needs. The City assisted OCHA by participating in the Cities Advisory Committee – a quarterly meeting of municipal and OCHA staff to discuss federal rental housing assistance and regional housing issues. The City also provided critical information and support for the regional Continuum of Care (CoC) as it prepares the County's CoC Homeless Assistance grant application for HUD consideration. The City also supported efforts to develop the County's Ten-Year Plan to end chronic homelessness and a regional discharge plan. Finally, the City coordinated with other Orange County grantees to prepare the 2020-2024 Orange County Analysis of Impediments to Fair Housing for a new five-year cycle.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As indicated above, the City participated in regional coordination of services by participating in the quarterly Cities Advisory Committee held by OCHA to discuss federal rental housing assistance and as a member of the Orange County CoC Forum. The City has partnered with local nonprofit housing providers to expand affordable housing opportunities for lower-income households in the past years.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Consolidated Plan regulations require CDBG recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; and (5) comply with the non-discrimination requirements of the Fair Housing Act. HUD encourages jurisdictions to consult with one another and initiate countywide fair housing planning. The **Analysis of Impediments to Fair Housing Choice (AI)** is the primary document utilized for this purpose. Consistent with HUD's directive, the City partnered with 19 Orange County jurisdictions to prepare a countywide AI. The AI provides an overview of fair housing impediments throughout Orange County, including Lake Forest. The AI also includes an action plan to address regional and local fair housing impediments. **Attachment 3** summarizes the steps the City and the Fair Housing Council of Orange County took to address fair housing impediments during FY 21-22.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's CDBG monitoring program is designed to provide program staff with information necessary to verify the accuracy of data supplied by sub-recipients, ensure that sub-recipients are carrying out individual activities as described in their contracts, and ensure sub-recipients use appropriate accounting and record-keeping methods as it relates to the use of CDBG funds. Program policies ensure sub-recipients receive training regarding CDBG grant management, including the following topics: 1) review CDBG program goals, objectives, and sub-recipient obligations; 2) review the content of the sub-recipient agreements; and 3) review regulations related to the CDBG program that impact sub-recipients and the implementation of their programs.

On-site monitoring of sub-recipients is conducted biennially unless program or administrative issues are identified or the grant recipient is new to CDBG. The City conducted on-site monitoring during the FY 21-22 reporting period. In general, sub-recipients are complying with program requirements. Some programs did not meet planned performance goals. This low accomplishment is primarily due to COVID-19 pandemic stay-at-home orders during the first half of the FY 21-22 report period.

During the reporting period, program staff worked closely with City departments to ensure CDBG program regulations and other federal requirements were implemented. City departments and public service grant sub-recipients submitted accomplishment reports. Sub-recipients are required to provide documentation to support CDBG reimbursement requests.

The City also made every effort to comply with all CDBG and Consolidated Plan regulations. The City's Citizen Participation Plan ensures that community input is considered before submitting a substantial amendment or an annual update to HUD. It also provides residents the opportunity to review and comment on yearly performance. Construction, professional service, and sub-recipient agreements have been prepared to ensure compliance with applicable federal regulations. Additionally, the City has implemented an open procurement process that encourages bidding from minority and women-owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a notice in the Saddleback Valley News on August 18, 2022, announcing a 15-day public comment period and City Council meeting to encourage resident participation. The 2021-2022 CAPER was available for public review and comment from August 22, 2022, through September 5, 2022, online and at Lake Forest City Hall, located at 100 Civic Center. The Lake Forest City Council accepted

additional public comments at its September 6, 2022, meeting. A copy of this notice and a summary of public comments is provided in **Attachment 4**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In April 2022, the City Council approved a third substantial amendment 2019-2020 Annual Action Plan to reallocate CDBG-CV funds. No other changes to the FY 2021-2022 Action Plan were undertaken during the reporting period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 5 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 6 – Qualitative Efforts - Number of Activities by Program

Narrative

The City did not undertake activities that are subject to Section 3 compliance during the FY 21-22 reporting period.



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PGM Year: 1994
Project: 0004 - CONVERTED HOPWA ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$259,141.28	\$0.00	\$0.00
		1994	B94MC060584		\$0.00	\$371,000.00
		1995	B95MC060584		\$0.00	\$172,268.28
		2006	B06MC060584		\$0.00	(\$284,127.00)
	PI			\$284,127.00	\$0.00	\$284,127.00
Total	Total			\$543,268.28	\$0.00	\$543,268.28

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - El Toro Park Improvements
IDIS Activity: 465 - El Toro Park Improvements
Status: Open
Location: 24031 Larkwood Ln Lake Forest, CA 92630-5100
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2019

Description:

CDBG funds for the installation of park improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060584	\$91,470.00	\$32,788.00	\$44,763.00
Total	Total			\$91,470.00	\$32,788.00	\$44,763.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 5,755

Census Tract Percent Low / Mod: 67.33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds allocated for park improvements. In May 2020, \$39,000 (2019 funds) of project funds were reallocated to activities to support CDBG-CV funded activities. Improvements including upgrading electrical distribution cabinet, park lighting, and installation of security gates at restrooms. Project design and bidding will take place in October/November 2020. It is anticipated that construction will begin in December 2020 and completed in March 2021.	
2020	Due to the COVID-19 pandemic, the City reallocated a portion of project funds (\$39,000) to support public services and business assistance grants that addressed local impacts of the coronavirus. The reallocation of project funds resulted in a delay as project management staff prioritized park improvements to fit reduced funding. Additionally, the project was delayed due to widespread shortage of labor and products and materials. During the reporting period city staff prepared and circulated bids for components of the project. The project will most likely be underway during the FY 21-22 reporting period.	
2021	Pandemic-related delays continued to impact the project - primarily delays in sourcing materials for the project. Tennis courts have been resurfaced. Improvements to be completed include installation of new tennis court lights, upgrade to the electrical distribution cabinet, and installation of security gates at restrooms. It is anticipated that these improvements will be completed in 6 to 8 months.	



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PGM Year: 2019
Project: 0014 - Accessible Pedestrian Signals (APS)
IDIS Activity: 477 - Accessible Pedestrian Signals (APS) Installation

Status: Open
Location: 100 Civic Center Dr Lake Forest, CA 92630-9202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2020

Description:

Installation of audible pedestrian signals at various intersections

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060584	\$36,000.00	\$0.00	\$18,487.31
		2019	B19MC060584	\$10,000.00	\$0.00	\$0.00
Total	Total			\$46,000.00	\$0.00	\$18,487.31

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	659	211
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	96	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	147	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	902	211
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Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	902
Non Low Moderate	0	0	0	0
Total	0	0	0	902
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds allocated as part of a Substantial Amendment to add Accessible Pedestrian Signals at two intersections. Project design started in March 2020 and completed in April 2020; however, due to COVID-19 Stay-at-Home orders, the project is yet to be awarded. It is anticipated construction will begin and be completed during FY 2020-21.	
2020	The original project consisted of APS systems at the intersection of El Toro and Muirlands and Rockfield and Ridge Route. In addition, an ADA ramp was planned to be upgraded at the El Toro and Muirlands intersection. These improvements comprised the \$36,000 identified in the program. The City bid the improvements in one package, but received high bids due to the different nature of the APS, electrical work, versus the ADA ramp construction. Due to high bids, the City re-bid the project separating the two components. The APS system was completed by Bear Electrical Solutions, Inc. in the amount of \$17,892.50. The ADA ramp was deferred to be complete as part of other ADA ramp improvements to realize better economies of scale. The Activity is complete. The unexpended balance of \$27,512.69 (\$17,512.69 FY 2018 funds plus \$10,000 FY 2019 funds) will be reprogrammed.	
2021	The APS system was completed by Bear Electrical Solutions, Inc. in the amount of \$17,892.50. The ADA ramp was deferred to be complete as part of other ADA ramp improvements to realize better economies of scale. The Activity is complete. The unexpended balance of \$27,512.69 (\$17,512.69 FY 2018 funds plus \$10,000 FY 2019 funds) may be reprogrammed. According to HUD Exchange data, 902 Lake Forest residents with a disability reside in the project area Census Tract (CT: 052411). According to the U.S. Census, 693 Lake Forest residents, age 18 plus, have hearing, vision and ambulatory difficulties.	



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PGM Year: 2020

Project: 0005 - Families Forward

IDIS Activity: 484 - Families Forward

Status: Completed 6/8/2022 12:00:00 AM

Location: 100 Civic Center Dr Lake Forest, CA 92630-9202

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS
Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/23/2021

Description:

Transitional housing, support services, and case management for homeless families

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$56,100.00	\$12,524.60	\$56,100.00
Total	Total			\$56,100.00	\$12,524.60	\$56,100.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	7
Black/African American:	0	0	0	0	0	0	11	4
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funds were allocated to provide interim or rapid rehousing and support services for homeless families with children. A total of 21 individuals were assisted during the FY 20-21 reporting period. A grant balance of \$12,524.60 remains obligated at the end of the reporting period. This balance will be carried into the new program year as an unliquidated obligation.	
2021	CDBG funds used to provide case management, food, financial counseling, and workforce development services. A total 10 Lake Forest residents were assisted during the FY 21-22 report period. The activity is complete.	



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PGM Year: 2020

Project: 0006 - Family Assistance Ministry

IDIS Activity: 485 - Family Assistance Ministry

Status: Completed 8/13/2022 12:00:00 AM

Location: 100 Civic Center Dr Lake Forest, CA 92630-9202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/23/2021

Description:

Rental assistance to help prevent eviction/homelessness

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$56,100.00	\$48,041.98	\$56,100.00
Total	Total			\$56,100.00	\$48,041.98	\$56,100.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	36
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	90	45



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Family Assistance Ministries used CDBG funds to provided food, rent, and utility assistance to lower-income households at risk of eviction and utility service shut-off. Program participants also benefitted from case management services. A total of 55 Lake Forest residents were assisted during the reporting period - all clients received food and case management services, 11 received rent or utility assistance. A grant balance of \$48,041.98 remains obligated at the end of the reporting period. This balance will be carried into the new program year as an unliquidated obligation.	
2021	Family Assistance Ministries used CDBG funds to provided food, rent, and utility assistance to lower-income households at risk of eviction and utility service shut-off. Program participants also benefitted from case management services. A total of 82 Lake Forest residents were assisted during the reporting period - all clients received food and case management services, 21 received rent or utility assistance. All funds have been spent. The Activity is complete.	



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PGM Year: 2020
Project: 0011 - South County Outreach
IDIS Activity: 486 - South County Outreach
Status: Open
Location: 7 Whatney Irvine, CA 92618-2839

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/23/2021

Description:

Foodbank and case management services for lower-income individuals, individuals at risk of homelessness, and homeless individuals. Funds will also be used to prevent evictions and utility shut-off.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$56,100.00	\$1,000.00	\$41,258.00
Total	Total			\$56,100.00	\$1,000.00	\$41,258.00

Proposed Accomplishments

People (General) : 2,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	620	351
Black/African American:	0	0	0	0	0	0	24	9
Asian:	0	0	0	0	0	0	68	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	7	3
Black/African American & White:	0	0	0	0	0	0	28	13
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	72	37
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	838	416
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	664
Low Mod	0	0	0	74
Moderate	0	0	0	95
Non Low Moderate	0	0	0	5
Total	0	0	0	838
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	South County Outreach used CDBG funds to support its food bank program which allowed lower-income households to focus limited financial resources on maintaining housing, thus preventing homelessness. A total of 838 Lake Forest residents benefitted from the program during the FY 20-21 reporting period. A grant balance of \$15,842.00 remains obligated at the end of the reporting period. This balance will be carried into the new program year as an unliquidated obligation.	
2021	South County Outreach used CDBG funds to support its food bank program which allowed lower-income households to focus limited financial resources on maintaining housing, thus preventing homelessness. A total of 18 Lake Forest residents benefitted from the program during the FY 21-22 report period. A grant balance of \$14,842.00 remains obligated at the end of the reporting period. This balance will be carried into the new program year as an unliquidated obligation.	



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PGM Year: 2020
Project: 0020 - CV-Public Services
IDIS Activity: 489 - CV-Families Forward

Status: Completed 8/13/2022 12:00:00 AM
Location: 8 Thomas Irvine, CA 92618-2763

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/24/2020

Description:

Emergency housing and utility assistance, and food bank services for individuals impacted by the Coronavirus

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$63,218.00	\$14,231.33	\$63,218.00
Total	Total			\$63,218.00	\$14,231.33	\$63,218.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	18
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	23



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	13
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CDBG-CV funds were used to provide case management and rental assistance to help Lake Forest households impacted by the COVID-19 pandemic. A total of 38 individuals were assisted during the FY 20-21 reporting period.	
2021	CDBG-CV funds to prevent, prepare for, or respond to local impacts of the COVID-19 pandemic. A total of 26 individuals that were impacted by the COVID-19 pandemic were assisted with case management and rent assistance during the FY 21-22 report period. The Activity is complete.	



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PGM Year: 2020
Project: 0020 - CV-Public Services
IDIS Activity: 490 - CV-Family Assistance Ministries

Status: Open
Location: 100 Civic Center Dr Lake Forest, CA 92630-9202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/24/2020

Description:

Emergency housing and utility assistance, and food bank services for individuals impacted by the Coronavirus

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$63,218.00	\$11,546.73	\$58,724.11
Total	Total			\$63,218.00	\$11,546.73	\$58,724.11

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	70
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	159	112



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CDBG-CV funds were used to provide case management and rental assistance to help Lake Forest households impacted by the COVID-19 pandemic. A total of 157 individuals were assisted during the FY 20-21 reporting period.	
2021	CDBG-CV funds to prevent, prepare for, or respond to local impacts of the COVID-19 pandemic. A total of 54 individuals were assisted with case management, food (food bank), and rent/utility assistance during the FY 21-22 report period, including 6 that benefitted from rent and/or utility assistance. An unexpended balance of \$4,493.89 will be carried into FY 22-23 as an unliquidated obligation.	



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PGM Year: 2020
Project: 0020 - CV-Public Services
IDIS Activity: 491 - CV - South County Outreach

Status: Open
Location: 100 Civic Center Dr Lake Forest, CA 92630-9202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/24/2020

Description:

Emergency housing and utility assistance, and food bank services for individuals impacted by the Coronavirus

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$102,388.00	\$886.00	\$63,218.00
Total	Total			\$102,388.00	\$886.00	\$63,218.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	221	138
Black/African American:	0	0	0	0	0	0	21	3
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	7	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	38
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	352	185



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	261
Low Mod	0	0	0	36
Moderate	0	0	0	55
Non Low Moderate	0	0	0	0
Total	0	0	0	352
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CDBG-CV funds were used to provide case management food and rental assistance to help Lake Forest households impacted by the COVID-19 pandemic. A total of 352 individuals were assisted during the FY 20-21 reporting period.	
2021	Unspent CDBG-CV funds carried into FY 21-22. A total of 5 Lake Forest residents were assisted during the FY 21-22 report period - all benefitted from rental assistance and case management. An additional \$39,170 in CDBG-CV funds were allocated in April 2022 to provide rent and utility assistance, case management, and other support services to respond to the needs of Lake Forest residents that have been financially impacted by COVID-19. These funds will be available during FY 22-23.	



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PGM Year: 2020
Project: 0023 - CV - Program Administration
IDIS Activity: 494 - CV - Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/24/2020

Description:
CDBG-CV program oversight and coordination

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$50,114.00	\$16,403.41	\$31,508.41
Total	Total			\$50,114.00	\$16,403.41	\$31,508.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - CDBG Administration
IDIS Activity: 495 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

CDBG program oversight and coordination, including public service grant management, preparation of reports, and IDIS management.
The Activity is complete.
An unspent balance of \$61,126.46 (FY 2021 funds) will be reprogrammed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060584	\$102,500.00	\$41,373.54	\$41,373.54
Total	Total			\$102,500.00	\$41,373.54	\$41,373.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0002 - Housing Rehabilitation Loans		
IDIS Activity:	496 - Housing Rehabilitation Loans		
Status:	Completed 8/16/2022 8:18:37 PM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Loans to rehabilitate owner-occupied housing units

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060584	\$62,523.37	\$62,523.37	\$62,523.37
	RL			\$220,032.33	\$220,032.33	\$220,032.33
Total	Total			\$282,555.70	\$282,555.70	\$282,555.70

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 12 0 0 0 12 0 0 0

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG entitlement and revolving loan funds were used to provide a zero percent, deferred housing rehab loan to 12 Lake Forest lower-income homeowners. An unexpended balance of \$779.50 (2019 funds) was reallocated to this activity from the FY 21-22 Paint Program (Act #497). The Activity is complete.	



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PGM Year: 2021
Project: 0003 - Paint Program Grants
IDIS Activity: 497 - Paint Program Grants

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Grants to assist homeowners in painting the exterior of their home

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060584	\$23,944.30	\$17,505.18	\$17,505.18
Total	Total			\$23,944.30	\$17,505.18	\$17,505.18

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0



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Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds allocated to assist homeowners to paint the exterior of their primary residence. A total of 4 households were assisted during the FY 21-22 report period. The Activity is complete. An unspent balance of \$779.50 (2019 funds) was reprogrammed to the Housing Rehab Loan program (Act #496). The remaining unexpended balance of \$6,439.12 (2019 Funds) will be reallocated.	



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PGM Year: 2021

Project: 0004 - Age Well Senior Services

IDIS Activity: 498 - Age Well Senior Services

Status: Completed 8/13/2022 7:33:25 PM

Location: 100 Civic Center Dr Lake Forest, CA 92630-9202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

In-home support services for home-bound seniors

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds to support case management and support services for homebound seniors. A total of 26 Lake Forest seniors were assisted during the FY 21-22 report period. Services were provided by phone and in-person porch visits and included monitoring client safety, distribution of medical and adaptive equipment, referrals to in-home services such as meals-on-wheels. The activity is complete.	



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PGM Year:	2021		
Project:	0005 - Alzheimers Orange County		
IDIS Activity:	499 - Alzheimers Orange County		
Status:	Completed 8/13/2022 7:38:17 PM	Objective:	Create suitable living environments
Location:	100 Civic Center Dr Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Adult daycare services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	1
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds to support daycare services for adults with dementia and disabilities. A total of 20 Lake Forest residents were assisted during the FY 21-22 report period. Services were provided via Zoom, YouTube or Facebook, and later during the year, in-person. Activities include sing-alongs, crafts, and exercise, with the goal of increasing cognitive functions, reduce agitation, and improve overall health. The activity is complete.	



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PGM Year:	2021		
Project:	0006 - Camino Health Center		
IDIS Activity:	500 - Camino Health Center		
Status:	Completed 8/13/2022 7:39:12 PM	Objective:	Create suitable living environments
Location:	30300 Camino Capistrano San Juan Capistrano, CA 92675-1304	Outcome:	Affordability
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Low-cost medical and pediatric dental services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$12,250.00	\$12,250.00	\$12,250.00
Total	Total			\$12,250.00	\$12,250.00	\$12,250.00

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,042	1,576
Black/African American:	0	0	0	0	0	0	12	3
Asian:	0	0	0	0	0	0	138	4
American Indian/Alaskan Native:	0	0	0	0	0	0	9	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,250	1,614



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,099
Low Mod	0	0	0	124
Moderate	0	0	0	16
Non Low Moderate	0	0	0	11
Total	0	0	0	2,250
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds used to support low-cost primary care medical services. A total of 2,250 Lake Forest residents were assisted during the FY 21-22 report period. Services provided include acute care, chronic disease management, well-child exams, cancer detection screenings, immunizations, and lab services. Behavioral health services include support for chronic health concerns, psychosocial diagnostic assessments, short-term counseling. Dental services include exams, e-rays, cleanings fillings and limited emergency services. The activity is complete.	



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PGM Year:	2021				
Project:	0007 - Fair Housing Council of OC				
IDIS Activity:	501 - Fair Housing Council of OC				
Status:	Completed 8/13/2022 7:39:51 PM	Objective:	Create suitable living environments		
Location:	100 Civic Center Dr Citywide Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility		
		Matrix Code:	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Fair housing outreach, education, enforcement services, and enhanced mediation services due to lifting of eviction moratorium.
A total of 79 Lake Forest residents were assisted during the 3 Qtrs.
of the FY 21-22 report period.
No allegations of housing discrimination were received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 265

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	8
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	95
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	69			
Low Mod	0	0	0	6			
Moderate	0	0	0	11			
Non Low Moderate	0	0	0	9			
Total	0	0	0	95			
Percent Low/Mod	90.5%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds to support fair housing outreach, education and enforcement to address impediments to housing. A total of 95 Lake Forest residents were assisted during the FY 21-22 report period. The activity is complete.	



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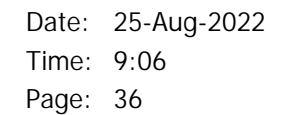
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds used to provide case management and support services for households living in interim housing. A total of 10 individuals were assisted during the FY 21-22 report period.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds allocated to support a continuum of housing and support services options for Lake Forest residents at risk of homelessness or that are experiencing homelessness. FAM used CDBG-CV funds during the first 3 Qtrs of the FY 21-22 report period. A total of 4 Lake Forest residents were assisted during the FY 21-22 report period. Support services provided include case management, food (food bank), and toiletries/clothing. Eight (8) persons received rent and utility assistance. The Activity is complete.	



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PGM Year: 2021

Project: 0010 - MOMs Orange County

IDIS Activity: 504 - MOMs Orange County

Status: Canceled 6/30/2022 12:00:00 AM

Location: 100 Civic Center Dr Citywide Lake Forest, CA 92630-9202

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Education and health screening for pregnant women and new mothers and their babies.
The subrecipient was unable to document beneficiary income so they did not serve any Lake Forest residents.
The activity is cancelled.
\$5,000 in unspent funds (FY 2020 funds) will be reprogrammed.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0011 - South County Outreach		
IDIS Activity:	505 - South County Outreach		
Status:	Completed 8/13/2022 7:41:35 PM	Objective:	Create suitable living environments
Location:	100 Civic Center Dr Citywide Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Foodbank and case management services for lower-income individuals, individuals at risk of homelessness, and homeless individuals - funds will also be used to prevent evictions and utility shut-off

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$16,767.31	\$16,767.31	\$16,767.31
		2021	B21MC060584	\$2,482.69	\$2,482.69	\$2,482.69
Total	Total			\$19,250.00	\$19,250.00	\$19,250.00

Proposed Accomplishments

People (General) : 612

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	34
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	66
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	49			
Low Mod	0	0	0	4			
Moderate	0	0	0	13			
Non Low Moderate	0	0	0	0			
Total	0	0	0	66			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds to support hunger and homelessness prevention. Funds used to assist w/ sub-recipient's rent. A total of 66 Lake Forest residents have been assisted during the FY 21-22 report period. The Activity is complete.	



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PGM Year:	2021		
Project:	0012 - ADA Sidewalk Curb Ramps		
IDIS Activity:	506 - ADA Sidewalk Curb Ramps		
Status:	Open	Objective:	Create suitable living environments
Location:	100 Civic Center Dr Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Installation of sidewalk curb ramps that comply with current ADA regulations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060584	\$100,587.26	\$0.00	\$0.00
		2020	B20MC060584	\$45,525.42	\$0.00	\$0.00
Total	Total			\$146,112.68	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,822

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds will be used to reconstruct existing sidewalk curb ramps to comply with recent ADA requirements. The City encountered delays in starting the project due to pandemic-related staffing challenges. To take advantage of economy of scales, This phase of the City's ADA sidewalk curb ramp program will be combined with the City's FY 22-23 project. Design and engineering was initiated in June 2022. It is anticipated the project will go to bid in January 2023, with construction to begin in April 2023 and completed in June 2023.	



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PGM Year:	2021					
Project:	0013 - El Toro Park Phase 2 (Park Fence)					
IDIS Activity:	507 - El Toro Park Phase 2 (Park Fence)					
Status:	Open	Objective:	Create suitable living environments			
Location:	100 Civic Center Dr Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility			
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

Replace existing deteriorated fence to provide or enhance public safety

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$140,000.00	\$445.60	\$445.60
Total	Total			\$140,000.00	\$445.60	\$445.60

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 5,755

Census Tract Percent Low / Mod: 67.33

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	CDBG funds will be used to replace deteriorated walking path fence in El Toro Park. The project has experienced delays due to staffing issues. The project will go to bid in August 2022, with construction to begin in October 2022 and completed by December 2022.	



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PGM Year:	2020					
Project:	0020 - CV-Public Services					
IDIS Activity:	508 - CV - Mercy House - COVID Street Outreach					
Status:	Open	Objective:	Create suitable living environments			
Location:	100 Civic Center Dr Citywide Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility			
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/20/2022

Description:

CDBG-CV funds to support homeless street outreach services with the goal to prevent the spread of COVID-19 among the homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Reallocated CDBG-CV funds were committed to this activity in April 2022. Contract for use of these funds will be effective July 1, 2022. No activity to report for the FY 21-22 report period.	



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PGM Year:	2020		
Project:	0024 - CDBG-CV Public Facility Improvements		
IDIS Activity:	510 - CV Public Facility Improvement - Senior Center PPE		
Status:	Open	Objective:	Create suitable living environments
Location:	100 Civic Center Dr Citywide Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/20/2022

Description:

Public facility improvements that respond to and prevent the spread of COVID-19 at the Senior Center.
Improvements include the installation of hand sanitizers and other measures to secure equipment used by Senior Meal service providers to prepare meals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$45,000.00	\$3,658.28	\$3,658.28
Total	Total			\$45,000.00	\$3,658.28	\$3,658.28

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	To help prevent the spread of COVID-19, CDBG-CV funds have been allocated to purchase hand sanitizer dispensers and hand sanitizer for the Lake Forest Senior Center. Funds will also be used to purchase cabinets that can be locked to prevent the use of supplies and equipment used by Senior Meals on Wheels program staff. Hand sanitizer and dispensers have been purchased. The city will advertise to purchase the cabinets in July 2022. Due to supply chain issues, there may be a delay in obtaining materials; however, it is anticipated this activity will be complete by February 2023.	



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PGM Year: 2020
Project: 0024 - CDBG-CV Public Facility Improvements
IDIS Activity: 511 - CV Public Facility Improvements - Senior Center Patio Cover

Status: Open
Location: 100 Civic Center Dr Citywide Lake Forest, CA 92630-9202
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/20/2022

Description:

Public facility improvements that respond to and prevent the spread of COVID-19 at the Senior Center. Improvements include construct a patio cover to create an exterior recreation and activity area that will provide adequate spacing to help prevent the spread of COVID-19 among seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$350,000.00	\$7,212.50	\$7,212.50
Total	Total			\$350,000.00	\$7,212.50	\$7,212.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Reallocated CDBG-CV funds were allocated to this activity in April 2022. The project is in the early stages of design. There is no accomplishment data to report for the FY 21-22 report period.	



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PGM Year:	2020				
Project:	0020 - CV-Public Services				
IDIS Activity:	512 - CV - City of Lake Forest Senior Clubhouse Pre-Packaged Food				
Status:	Open	Objective:	Create suitable living environments		
Location:	100 Civic Center Dr Citywide Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Services (05A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/20/2022

Description:

purchase pre-packaged nutritious snacks for Lake Forest seniors with limited income attending Senior Clubhouse activities. Beginning July 2021, the City began to purchase pre-packed food items to prevent COVID-19 exposure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$10,000.00	\$0.00	\$0.00
Total	Total			\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Reallocated CDBG-CV funds were allocated to this activity in April 2022. MOU for use of these funds will be effective July 1, 2022. No activity to report for the FY 21-22 report period.	



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PGM Year:	2020		
Project:	0020 - CV-Public Services		
IDIS Activity:	513 - CV Age Well Meals on Wheels		
Status:	Open	Objective:	Create suitable living environments
Location:	100 Civic Center Dr Citywide Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/20/2022

Description:
Funds will assist Age Well Senior Services purchase food for their Meals on Wheels program in response to an increase in service demand from Lake Forest seniors.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Reallocated CDBG-CV funds were awarded to this activity in April 2022. Contract for use of these funds will be effective July 1, 2022. No activity to report for the FY 21-22 report period.	



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PGM Year:	2020				
Project:	0020 - CV-Public Services				
IDIS Activity:	514 - CV Age Well Accessible Van				
Status:	Open	Objective:	Create suitable living environments		
Location:	100 Civic Center Dr Citywide Lake Forest, CA 92630-9202	Outcome:	Availability/accessibility		
		Matrix Code:	Senior Services (05A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/20/2022

Description:

Assist with purchase of ADA-accessible van that provides safe, efficient door-to-door driver-assisted services, transporting seniors to and from a doctor, therapist, and pharmacies, including trips for COVID testing, vaccinations, and booster locations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060584	\$33,500.00	\$0.00	\$0.00
Total	Total			\$33,500.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Reallocated CDBG-CV funds were awarded to this activity in April 2022. Contract for use of these funds will be effective July 1, 2022. No activity to report for the FY 21-22 report period.	



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Total Funded Amount:	\$2,398,588.96
Total Drawn Thru Program Year:	\$1,401,395.91
Total Drawn In Program Year:	\$562,172.85



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	763,036.26
02 ENTITLEMENT GRANT	513,604.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	87,510.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,364,150.26

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	466,861.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	466,861.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	41,373.54
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	508,234.60
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	855,915.66

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	166,800.18
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	300,060.88
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	466,861.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	847,651.11
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	847,651.11
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	133,566.58
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	14,842.20
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	76,408.58
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	72,000.20
32 ENTITLEMENT GRANT	513,604.00
33 PRIOR YEAR PROGRAM INCOME	238,010.61
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	751,614.61
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	41,373.54
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	41,373.54
42 ENTITLEMENT GRANT	513,604.00
43 CURRENT YEAR PROGRAM INCOME	87,510.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	601,114.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.88%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	465	6596254	El Toro Park Improvements	03F	LMA	\$29,288.00
2019	2	465	6669004	El Toro Park Improvements	03F	LMA	\$3,500.00
2021	13	507	6649222	El Toro Park Phase 2 (Park Fence)	03F	LMA	\$415.60
2021	13	507	6666950	El Toro Park Phase 2 (Park Fence)	03F	LMA	\$30.00
					03F	Matrix Code	\$33,233.60
2020	5	484	6640546	Families Forward	03T	LMC	\$12,524.60
2021	8	502	6669004	Families Forward	03T	LMC	\$12,250.00
					03T	Matrix Code	\$24,774.60
2021	4	498	6612143	Age Well Senior Services	05A	LMC	\$3,060.50
2021	4	498	6640546	Age Well Senior Services	05A	LMC	\$3,633.19
2021	4	498	6666950	Age Well Senior Services	05A	LMC	\$806.31
2021	5	499	6612143	Alzheimers Orange County	05A	LMC	\$2,500.00
2021	5	499	6640546	Alzheimers Orange County	05A	LMC	\$1,250.00
2021	5	499	6666950	Alzheimers Orange County	05A	LMC	\$1,250.00
					05A	Matrix Code	\$12,500.00
2021	7	501	6612143	Fair Housing Council of OC	05J	LMC	\$3,970.50
2021	7	501	6640546	Fair Housing Council of OC	05J	LMC	\$1,850.00
2021	7	501	6666950	Fair Housing Council of OC	05J	LMC	\$1,679.50
					05J	Matrix Code	\$7,500.00
2021	6	500	6612143	Camino Health Center	05M	LMC	\$6,125.00
2021	6	500	6640546	Camino Health Center	05M	LMC	\$3,062.50
2021	6	500	6666950	Camino Health Center	05M	LMC	\$3,062.50
					05M	Matrix Code	\$12,250.00
2020	6	485	6640546	Family Assistance Ministry	05Q	LMC	\$3,322.86
2020	6	485	6666950	Family Assistance Ministry	05Q	LMC	\$44,719.12
2021	9	503	6666950	Family Assistance Ministry	05Q	LMC	\$8,250.00
					05Q	Matrix Code	\$56,291.98
2020	11	486	6666950	South County Outreach	05W	LMC	\$1,000.00
2021	11	505	6612143	South County Outreach	05W	LMC	\$4,812.50
2021	11	505	6649222	South County Outreach	05W	LMC	\$9,625.00
2021	11	505	6666950	South County Outreach	05W	LMC	\$4,812.50
					05W	Matrix Code	\$20,250.00
Total							\$166,800.18

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	484	6640546	Yes	Families Forward	B20MC060584	EN	03T	LMC	\$12,524.60
2021	8	502	6669004	No	Families Forward	B20MC060584	EN	03T	LMC	\$12,250.00
								03T	Matrix Code	\$24,774.60
2021	4	498	6612143	No	Age Well Senior Services	B20MC060584	EN	05A	LMC	\$3,060.50
2021	4	498	6640546	No	Age Well Senior Services	B20MC060584	EN	05A	LMC	\$3,633.19
2021	4	498	6666950	No	Age Well Senior Services	B20MC060584	EN	05A	LMC	\$806.31
2021	5	499	6612143	No	Alzheimers Orange County	B20MC060584	EN	05A	LMC	\$2,500.00
2021	5	499	6640546	No	Alzheimers Orange County	B20MC060584	EN	05A	LMC	\$1,250.00
2021	5	499	6666950	No	Alzheimers Orange County	B20MC060584	EN	05A	LMC	\$1,250.00
								05A	Matrix Code	\$12,500.00
2021	7	501	6612143	No	Fair Housing Council of OC	B20MC060584	EN	05J	LMC	\$3,970.50
2021	7	501	6640546	No	Fair Housing Council of OC	B20MC060584	EN	05J	LMC	\$1,850.00
2021	7	501	6666950	No	Fair Housing Council of OC	B20MC060584	EN	05J	LMC	\$1,679.50
								05J	Matrix Code	\$7,500.00
2021	6	500	6612143	No	Camino Health Center	B20MC060584	EN	05M	LMC	\$6,125.00
2021	6	500	6640546	No	Camino Health Center	B20MC060584	EN	05M	LMC	\$3,062.50
2021	6	500	6666950	No	Camino Health Center	B20MC060584	EN	05M	LMC	\$3,062.50
								05M	Matrix Code	\$12,250.00
2020	6	485	6640546	Yes	Family Assistance Ministry	B20MC060584	EN	05Q	LMC	\$3,322.86



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	6	485	6666950	Yes	Family Assistance Ministry	B20MC060584	EN	05Q	LMC	\$44,719.12
2021	9	503	6666950	No	Family Assistance Ministry	B20MC060584	EN	05Q	LMC	\$8,250.00
								05Q	Matrix Code	\$56,291.98
2020	11	486	6666950	Yes	South County Outreach	B20MC060584	EN	05W	LMC	\$1,000.00
2021	11	505	6612143	No	South County Outreach	B20MC060584	EN	05W	LMC	\$4,812.50
2021	11	505	6649222	No	South County Outreach	B20MC060584	EN	05W	LMC	\$9,625.00
2021	11	505	6666950	No	South County Outreach	B20MC060584	EN	05W	LMC	\$2,329.81
2021	11	505	6666950	No	South County Outreach	B21MC060584	EN	05W	LMC	\$2,482.69
								05W	Matrix Code	\$20,250.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$72,000.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$61,566.58
Total										\$133,566.58

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	495	6582516	CDBG Administration	21A		\$686.83
2021	1	495	6582517	CDBG Administration	21A		\$737.84
2021	1	495	6582518	CDBG Administration	21A		\$1,324.97
2021	1	495	6582519	CDBG Administration	21A		\$1,201.39
2021	1	495	6582520	CDBG Administration	21A		\$412.72
2021	1	495	6596254	CDBG Administration	21A		\$377.87
2021	1	495	6596255	CDBG Administration	21A		\$977.45
2021	1	495	6612143	CDBG Administration	21A		\$11,142.90
2021	1	495	6626648	CDBG Administration	21A		\$860.78
2021	1	495	6640546	CDBG Administration	21A		\$13,081.53
2021	1	495	6649222	CDBG Administration	21A		\$637.77
2021	1	495	6666950	CDBG Administration	21A		\$9,931.49
					21A	Matrix Code	\$41,373.54
Total							\$41,373.54



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	862,153.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	862,153.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	275,745.89
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,508.41
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	307,254.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	554,898.70

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	196,030.89
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	196,030.89
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	275,745.89
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	71.09%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	185,160.11
17 CDBG-CV GRANT	862,153.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	21.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	31,508.41
20 CDBG-CV GRANT	862,153.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.65%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	489	6498597	CV-Families Forward	05Q	LMC	\$21,104.05
			6508333	CV-Families Forward	05Q	LMC	\$20,131.50
			6537326	CV-Families Forward	05Q	LMC	\$7,751.12
			6640547	CV-Families Forward	05Q	LMC	\$4,789.26
			6666781	CV-Families Forward	05Q	LMC	\$9,442.07
		490	6480254	CV-Family Assistance Ministries	05Q	LMC	\$17,441.22
			6485411	CV-Family Assistance Ministries	05Q	LMC	\$14,346.28
			6522446	CV-Family Assistance Ministries	05Q	LMC	\$10,983.88
			6537326	CV-Family Assistance Ministries	05Q	LMC	\$4,406.00
			6612144	CV-Family Assistance Ministries	05Q	LMC	\$9,934.56
			6640547	CV-Family Assistance Ministries	05Q	LMC	\$279.12
			6666781	CV-Family Assistance Ministries	05Q	LMC	\$1,333.05
		491	6498597	CV - South County Outreach	05Q	LMC	\$26,514.00
			6537326	CV - South County Outreach	05Q	LMC	\$35,818.00
			6612144	CV - South County Outreach	05Q	LMC	\$886.00
	24	510	6669007	CV Public Facility Improvement - Senior Center PPE	03A	LMC	\$3,658.28
		511	6649229	CV Public Facility Improvements - Senior Center Patio Cover	03A	LMC	\$1,400.00
			6666781	CV Public Facility Improvements - Senior Center Patio Cover	03A	LMC	\$5,812.50
Total							\$196,030.89

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	489	6498597	CV-Families Forward	05Q	LMC	\$21,104.05
			6508333	CV-Families Forward	05Q	LMC	\$20,131.50
			6537326	CV-Families Forward	05Q	LMC	\$7,751.12
			6640547	CV-Families Forward	05Q	LMC	\$4,789.26
			6666781	CV-Families Forward	05Q	LMC	\$9,442.07
		490	6480254	CV-Family Assistance Ministries	05Q	LMC	\$17,441.22
			6485411	CV-Family Assistance Ministries	05Q	LMC	\$14,346.28
			6522446	CV-Family Assistance Ministries	05Q	LMC	\$10,983.88
			6537326	CV-Family Assistance Ministries	05Q	LMC	\$4,406.00
			6612144	CV-Family Assistance Ministries	05Q	LMC	\$9,934.56
			6640547	CV-Family Assistance Ministries	05Q	LMC	\$279.12
			6666781	CV-Family Assistance Ministries	05Q	LMC	\$1,333.05
		491	6498597	CV - South County Outreach	05Q	LMC	\$26,514.00
			6537326	CV - South County Outreach	05Q	LMC	\$35,818.00
			6612144	CV - South County Outreach	05Q	LMC	\$886.00
Total							\$185,160.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	494	6522446	CV - Program Administration	21A		\$10,545.00
			6537326	CV - Program Administration	21A		\$4,560.00
			6626665	CV - Program Administration	21A		\$6,411.92
			6640547	CV - Program Administration	21A		\$5,472.03
			6649229	CV - Program Administration	21A		\$12.39



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
LAKE FOREST , CA

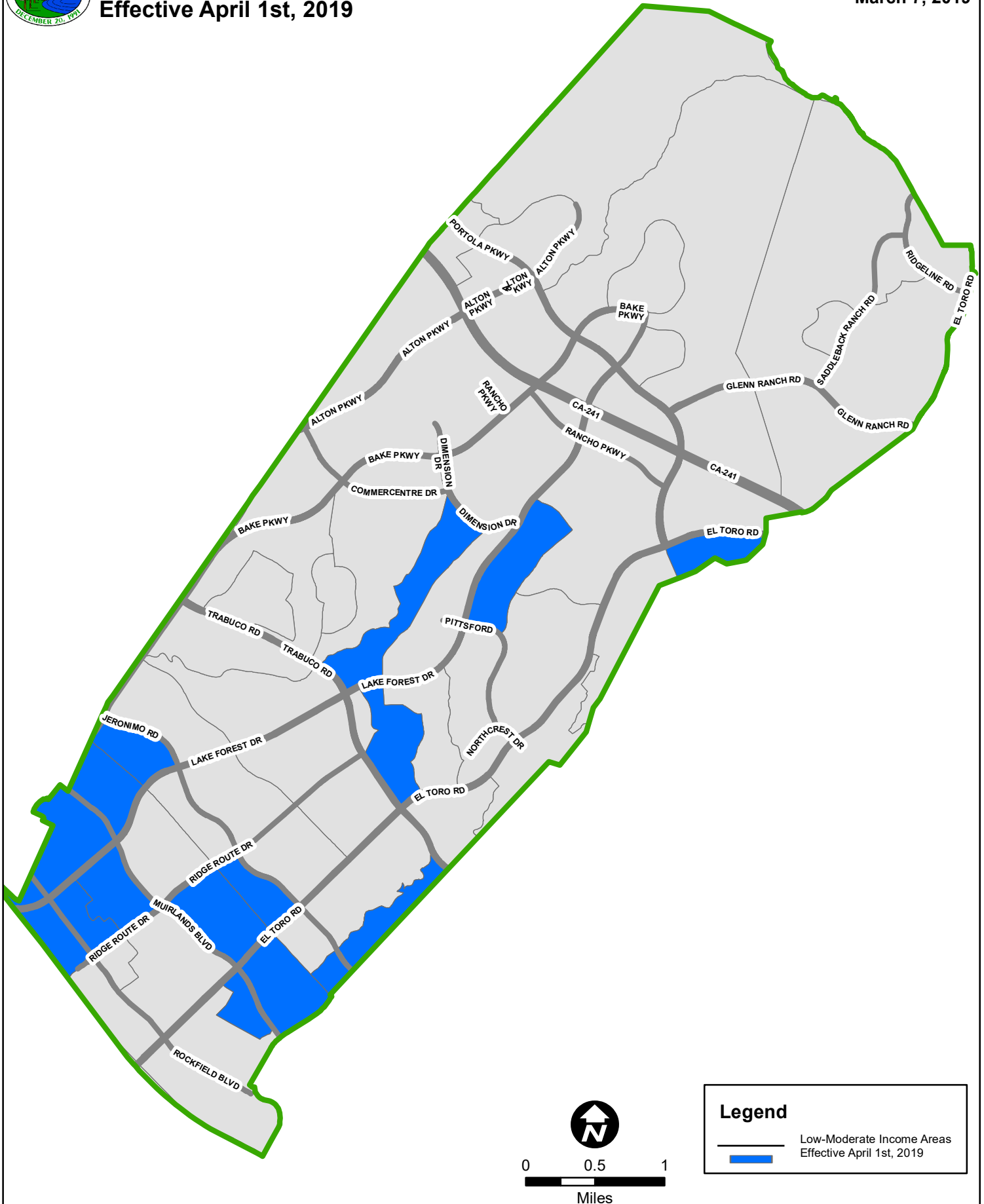
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	494	6666781	CV - Program Administration	21A		\$4,507.07
Total							\$31,508.41



City of Lake Forest Low-Moderate Income Areas Effective April 1st, 2019

Community Development Dept.
March 7, 2019



Analysis of Impediments to Fair Housing Summary

PROPOSED AI GOALS AND STRATEGIES	FY 2021-2022 ACCOMPLISHMENTS
<p>1) In collaboration with the OCHA:</p> <ul style="list-style-type: none"> a) Attend quarterly Orange County Housing Authority (OCHA) Housing Advisory Committee to enhance the exchange of information regarding the availability, procedures, and policies related to the Housing Assistance Voucher program and regional housing issues. b) Support OCHA's affirmative fair marketing plan and de-concentration policies by providing five-year and annual PHA plan certifications. c) In coordination with OCHA and fair housing services provider, conduct landlord education campaign to educate property owners about State law prohibiting discrimination based on household income. 	<ul style="list-style-type: none"> a) Due to the COVID-19 pandemic, meetings were canceled. Staff will attend meetings once in-person or online meetings resume. b) The City provided the PHA Plan certifications to OCHA staff upon request. c) California law expanded "source of income" protections to individuals who use housing rent assistance (e.g., Housing Choice Voucher) effective January 2020. FHCOC identified numerous Craigslist postings containing discriminatory language, including improper references to "older adults," restrictions regarding children under 18, and the use of rental assistance. FHCOC successfully caused dozens of these postings to remove the discriminatory content.
<p>2) Through the City's fair housing contractor:</p> <ul style="list-style-type: none"> a) Provide fair housing education and information to apartment managers and homeowner associations on why denial of reasonable modifications/accommodations is unlawful. b) Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach may include workshops, informational booths, presentations to community groups, and distribution of multi-lingual fair housing literature. c) Provide general fair housing counseling and referrals services to address tenant-landlord issues and investigate allegations of fair housing discrimination and take appropriate actions to conciliate cases or refer to appropriate authorities. 	<ul style="list-style-type: none"> a) Regionally, 15 inquiries regarding reasonable accommodations and modifications were received by FHCOC - none of the inquiries arose from Lake Forest. Overall, 10 of the 15 clients received a reasonable accommodation, 4 are pending resolution, and 1 client chose not to pursue the matter. b) During FY 21-22, 12 regional training sessions for rental property owners/managers. Additionally, FHCOC presented 2 virtual fair housing seminars for housing providers in partnership with the Apartment Association of Orange County. FHCOC also conducted or participated in 67 virtual and 21 in-person regional virtual education or outreach activities, at which participants were made aware of fair housing laws and counseling services. The COVID-19 pandemic limited participation to online platforms; however, all activities were available to Lake Forest residents. c) On a regional basis, FHCOC assisted 3,168 unduplicated households by addressing 9,875 fair housing issues, disputes, and inquires - 95 unduplicated households, involving 284 issues, disputes, or inquires, were from Lake Forest. d) FHCOC monitored Craigslist for discriminatory content. Discriminatory ads were flagged, and if an investigation was feasible, the ad was referred to FHCOC's

Analysis of Impediments to Fair Housing Summary

<ul style="list-style-type: none"> d) Periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements. e) Include testing/audits within the scope of work with fair housing provider. f) Regularly consult with the City's fair housing contractor on potential strategies for affirmatively furthering fair housing on an on-going basis. 	<p>investigators for enforcement action. Other online rental advertising sites (e.g., OC Register, LA Times) were sporadically monitored; the lack of an efficient text search function on these sites made monitoring less practical. The most common problematic postings indicated restrictions regarding children under 18 or improper preference for seniors. Overt racial or national origin discrimination was not observed.</p> <ul style="list-style-type: none"> e) FHCOC also conducted 116 paired telephonic, systemic tests for discriminatory rental housing practices on a regional basis. An additional 8 paired systemic tests of real estate agents and 6 paired systemic pre-application tests of lenders were conducted telephonically. Five systemic tests involved locations in Lake Forest. f) City staff discussed programming strategies with FHCOC regarding education and enforcement activity related to the COVID-19 pandemic eviction moratorium.
<p>3) In cooperation with the Orange County Transportation Authority:</p> <ul style="list-style-type: none"> a) Provide community education regarding transport services for persons with disabilities. b) Explore bus route options to ensure neighborhoods with a concentration of low-income or protected class populations have access to transportation services. 	<ul style="list-style-type: none"> a) Pending action b) Pending action
<p>4) Support local eviction prevention strategies to reduce the number of homeless individuals and families (homelessness prevention services).</p>	<ul style="list-style-type: none"> ▪ The City used both CDBG and CDBG-CV funds to support services to prevent the loss of housing due to COVID-19. Funds were also used to provide transitional and rapid rehousing for individuals experiencing homelessness.
<p>5) Prepare a new Housing Element that complies with all current State laws and is certified by the California Department of Housing and Community Development.</p>	<ul style="list-style-type: none"> ▪ City staff submitted the new Housing Element to State HCD for review in September 2021. Subsequently, State HCD requested modifications. The revised document was approved by the City Council August 2022 and resubmitted to State HCD for approval.
<p>6) Update zoning ordinance to comply with current State law.</p>	<ul style="list-style-type: none"> ▪ The City revised its Accessory Dwelling Unit (ADU) regulations to comply with current State law during FY 21-22. In August 2022, the City Council approved an update the ADU ordinance to ensure consistency with State law and guidance from HCD. In addition, in August 2022, the City Council approved a Zoning Code amendment that created new mixed-use zoning districts that provide for consistency with mixed-use land use designations recently established (2020) in the General Plan.

Saddleback Valley News

1771 S. Lewis Street
Anaheim, CA 92805
714-796-2209

5190701

LAKE FOREST, CITY OF
100 CIVIC CENTER DR
ATTN: CITY CLERK
LAKE FOREST, CA 92630

FILE NO. PHN - CDBG Annual Perf Eval Re

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }

County of Orange }

SS.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the Saddleback Valley News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, on December 7, 1976, Case No. A-86742 in and for the South Orange County Judicial District, County of Orange, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/18/2022

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: August 18, 2022.



Signature

PROOF OF PUBLICATION

Legal No. **0011553969**



**PUBLIC NOTICE
PUBLIC REVIEW PERIOD AND
PUBLIC HEARING TO BE HELD BY
THE CITY OF LAKE FOREST CITY COUNCIL**

**CDBG CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FOR THE PERIOD OF JULY 1, 2021 THROUGH JUNE 30, 2022**

NOTICE IS HEREBY GIVEN: The City of Lake Forest has completed its draft Consolidated Annual Performance Evaluation Report (CAPER) for Program Year 2021/2022. The CAPER describes the use of Community Development Block Grant (CDBG) and Community Development Block Grant-Coronavirus (CDBG-CV) funds received from the U.S. Department of Housing and Urban Development (HUD) and expended by the City of Lake Forest during the period of July 1, 2021, through June 30, 2022 (Program Year 2021/2022).

Specifically, CDBG funds were expended for the following activities:

- Social Services
- Program Administration and Fair Housing Advocacy
- COVID-related Rent and Utility Assistance
- Housing Rehabilitation Programs
- Public Infrastructure and Facility Improvements
- COVID-related facility improvements

All activities undertaken by the City are consistent with HUD national program objectives of providing decent housing, fair housing opportunities, public services, and other community development activities that primarily benefit low- and moderate-income persons. CDBG-CV funds have been used to prevent, prepare for, or respond to local impacts of the Coronavirus pandemic.

All persons interested in reviewing the draft 2021/2022 CAPER may do so from August 22, 2022, through September 5, 2022, online at www.lakeforestca.gov/854/Community-Development-Block-Grant-and-Lake-Forest-City-Hall, located at 100 Civic Center Drive, during regular business hours. Written comments or requests for additional information should be directed to Mr. Ron Santos, Senior Planner, 100 Civic Center Drive, Lake Forest, CA 92630, or rsantos@lakeforestca.gov by 4:00 PM September 5, 2022.

NOTICE IS FURTHER GIVEN: The City Council will hold a Public Hearing to consider the draft CAPER.

Hearing Date: September 6, 2022
Hearing Time: 6:30 PM
Hearing Location: City of Lake Forest Council Chambers
100 Civic Center Drive, Lake Forest, CA

Environmental Documentation: The activity is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) because the activity, which involves approval of an annual report, will not result in a direct or reasonably foreseeable indirect physical change in the environment; and 15060(c)(3) because the activity is not a project as defined in Section 15378 of the CEQA Guidelines, California Code of regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

All persons either favoring or opposing this proposal are invited to present their views at this hearing. It is requested that any supportive documents and/or written comments be submitted prior to the public hearing.

ASSEMBLY BILL 361: This meeting will occur in accordance with Government Code section 54953(e) et seq. ("AB 361") wherein the City of Lake Forest City Council may continue to participate in meetings via teleconference.

Agenda on the Internet: The meeting Agenda will be available on the City website at <https://lakeforestca.gov/129/Agendas>. You can access the document on the Friday before the meeting. The meeting will also be livestreamed on the City website.

Agenda Document Review: The full Agenda including all back up information will be available at City Hall, 100 Civic Center Drive, Lake Forest, California, on the Friday before the meeting.

Agenda Description: The Agenda descriptions are intended to give notice to members of the public of a general summary of items of business to be transacted or discussed. The listed Recommended Action represents staff's recommendation.

Public Comment Prior To The Meeting: Members of the public may submit email comments to council@lakeforestca.gov. Email comments will be uploaded to the agenda packet and made part of the official public record of the meeting and will not be read at the meeting. To ensure staff reviews all comments prior to the City Council meeting, please submit email comments no later than 5:00 p.m. the day of the meeting.

Public Comment During Meeting: Members of the public may provide comments in-person at the meeting or remotely. Those wishing to provide comments in-person at the meeting will be asked to submit a request to speak to the City Clerk. Those wishing to provide comments remotely may join the meeting online at <https://call.lifesizecloud.com/5038350> and enter Passcode 1004# or by phone at (312) 584-2401 and enter meeting number 5038350# followed by Passcode 1004#.

Any petition for judicial review of a decision of the Lake Forest City Council is controlled by the statute of limitations provisions set forth in Sections 2.50.010 and 2.50.020 of the Lake Forest Municipal Code ("LFMC") and Sections 1094.5 and 1094.6 of the California Code of Civil Procedure. Any action or proceeding to attack, review, set aside, or void any decision of the Lake Forest City Council is controlled by Section 2.50.010 and Section 2.50.020 of the LFMC.

Any such action or proceeding that seeks judicial review of, attacks, or seeks to set aside or void any decision of the Lake Forest City Council shall be limited to those issues raised at

the hearing described in this notice or in written correspondence delivered to the City Clerk, at, or prior to, the public hearing described in this notice, and must be commenced within the time limits specified in Chapter 2.50 of the LPMC.

WHO TO CONTACT FOR INFORMATION - For additional information, please contact Ron Santos, Senior Planner, at (949) 461-3449 or via e-mail at rsantos@lakeforestca.gov

/s/ Lisa Berglund, MPA
City Clerk

Published Saddleback Valley News Aug. 18, 2022

SUMMARY OF PUBLIC COMMENTS

PUBLIC COMMENT PERIOD

No comments were received during the comment period.

SEPTEMBER 6, 2022 CITY COUNCIL PUBLIC HEARING

No comments were received during the comment period.