

**2020-2021**

# **CITY OF LAKE FOREST**

## **CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT**

**SEPTEMBER 20, 2021**

## Contents

CR-05 - Goals and Outcomes .....	1
CR-10 - Racial and Ethnic composition of families assisted.....	7
CR-15 - Resources and Investments 91.520(a) .....	8
CR-20 - Affordable Housing 91.520(b).....	10
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	12
CR-30 - Public Housing 91.220(h); 91.320(j) .....	14
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) .....	15
CR-40 - Monitoring 91.220 and 91.230 .....	18
CR-45 - CDBG 91.520(c) .....	20

## Attachments

### Attachment 1: IDIS Program Reports

- PR03 (Appendix 1): CDBG & CDBG-CV Activity Summary Report (GPR) for Program Year 2020
- PR26 (Appendix 2): CDBG Financial Summary Reports 2020

### Attachment 2: Map of CDBG-eligible Census Tract Block Groups

### Attachment 3: Summary of Fair Housing Impediments and Actions to Address Impediments

### Attachment 4: Public Notice and Summary of Public Comments

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

The City of Lake Forest 2020-2024 Consolidated Plan (ConPlan) established objectives for the City's Community Development Block Grant (CDBG) program in order to create a viable community by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. The objectives identified in the ConPlan included the following:

1. Rehabilitate the City's existing single-family housing stock, including mobile homes,
2. Conserve the existing supply of affordable housing,
3. Provide supportive housing and services for the homeless and those at risk of becoming homeless,
4. Provide needed community services and infrastructure improvements benefitting low- and moderate-income persons and those with special needs, and
5. Focus on expanding economic opportunities for low- and moderate-income residents.

During Fiscal Year 2020-2021 (FY 20-21), the first year of the five-year ConPlan cycle, the City carried out a variety of activities to address ConPlan objectives, including the following:

- Assisted with the rehabilitation of nine housing units owned by low- and moderate-income households
- Funded a variety of safety net public service grant programs to prevent homelessness and assist lower-income households – over 1,250 Lake Forest residents were assisted
- Two capital projects were undertaken during the reporting period: El Toro Park Phase 1 Improvements and the installation of Accessible Pedestrian Signals (APS) at two intersections – the City encountered delays with both projects due to the COVID-19 pandemic

During the FY 20-21 reporting period, the City also implemented activities funded with CDBG-Coronavirus (CDBG-CV) funds. The City received \$862,153 in two rounds of CDBG-CV funding. Round 1 funds were used to fund three nonprofit agencies that provided rent and utility, food, and case management assistance to Lake Forest households impacted by the COVID-19 pandemic. A total of 547 Lake Forest residents were assisted during the reporting period. Funds were also allocated to help small businesses impacted by the COVID-19 pandemic. In response to the severe and immediate threat of COVID-19 to the health or welfare of customers and employees, the use of grant funds was limited to purchase personal protective equipment (PPE) or to pay for critical utilities such as water, electricity, and gas. Eighty businesses were assisted during the reporting period. Additional CDBG and CDBG-CV funds were also allocated to support a second business grant program; however, implementation of this program has been delayed due to the unexpected second round of CDBG-CV funding.

In addition to these CDBG-funded activities, the Orange County Housing Authority (OCHA) assisted 192 Lake Forest renter households with a rental assistance voucher or certificate. OCHA is the local public housing authority that administers the HUD rental assistance program in Lake Forest. **Attachment 1 -**

**Appendix 1 (IDIS Program Report PR03)** summarizes CDBG and CDBG-CV funded accomplishments for the FY 20-21 reporting period.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

GOAL	CATEGORY	SOURCE / AMOUNT	INDICATOR	UNIT OF MEASURE	EXPECTED 5 YR. STRATEGIC PLAN	ACTUAL 5 YR. STRATEGIC PLAN	5 YR. PERCENT COMPLETE	EXPECTED FY 20-21 PROGRAM YEAR	ACTUAL FY 20-21 PROGRAM YEAR	FY 20-21 PERCENT COMPLETE
Economic Opportunities <sup>1</sup>	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	50	81	162.00%	80	81	101.00%
Homeless Continuum of Care <sup>2</sup>	Homeless	CDBG: \$91,891	<i>Public service activities other than Low/Moderate Income Housing Benefit</i>	Persons Assisted	2,500	882	35.28%	2,125	882	41.51%
Homeless Continuum of Care <sup>2</sup>	Homeless	CDBG: \$	<i>Tenant-based rental assistance / Rapid Rehousing</i>	Households Assisted	50	0	0.00%	0	0	0.00%
Homeless Continuum of Care <sup>2</sup>	Homeless	CDBG: \$	<i>Homeless Person Overnight Shelter</i>	Persons Assisted	30	21	70.00%	25	21	84.00%
Homeless Continuum of Care <sup>2</sup>	Homeless	CDBG: \$	<i>Homelessness Prevention</i>	Persons Assisted	250	11	4.40%	225	11	4.89%

GOAL	CATEGORY	SOURCE / AMOUNT	INDICATOR	UNIT OF MEASURE	EXPECTED 5 Yr. STRATEGIC PLAN	ACTUAL 5 Yr. STRATEGIC PLAN	5 Yr. PERCENT COMPLETE	EXPECTED FY 20-21 PROGRAM YEAR	ACTUAL FY 20-21 PROGRAM YEAR	FY 20-21 PERCENT COMPLETE
Housing Preservation	Affordable Housing	CDBG: \$193,281	Homeowner Housing Rehabilitated	Household Housing Unit	40	9	22.50%	8	9	112.50%
Infrastructure and Facility Improvements <sup>3</sup>	Non-Housing Community Development	CDBG: \$30,118	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,500	0	0.00%	0	0	0.00%
Program Administration <sup>4</sup>	Administration	CDBG: \$51,239	Other	Other	450	68	15.11%	73	68	93.15%
Public Social Services	Non-Homeless Special Needs Low & Moderate-income Households	CDBG: \$65,500	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	276	3.45%	295	276	93.56%

1. Business grants were funded with CDBG-CV funds versus CDBG - 80 businesses were assisted during the FY 20-21 reporting period.
2. "Source/Amount" listed represents the total CDBG funds utilized for all Homeless Continuum of Care activities.
3. No public infrastructure or facility projects were funded in FY 20-21; two prior year projects were underway during the FY 20-21 reporting period.
4. Fair Housing services were funded as a public service during the FY 20-21 reporting period versus administration.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

As summarized above, the City focused CDBG funds on addressing ConPlan priority needs during the reporting period. Consistent with the ConPlan, the City focused public service grant resources on safety net programs for lower-income households. In response to the COVID-19 pandemic, HUD waived the 15% public service cap, which allowed the City to “super-fund” public service grants – the City allocated approximately 38% of 2020 CDBG funds for public services. FY 20-21 reporting period accomplishments include the following:

- South County Outreach's food bank program allowed lower-income households to focus limited financial resources on maintaining housing, thus preventing homelessness.
- Family Assistance Ministries provided food, rent, and utility assistance to lower-income households at risk of eviction and utility service shut-off. Program participants also benefitted from case management services.
- Families Forward provided transitional housing and rapid rehousing, including supportive services to homeless families with children.
- Camino Health Center provided reduced-cost medical and pediatric dental care services for lower-income households, including the uninsured and the homeless.
- Age Well provided case management services to assess homebound seniors' health and living situation, thus helping seniors remain healthy and housed and avoid costly institutionalization in managed care facilities. Due to mandatory shut-down orders, services were offered via telephone well-checks.
- Alzheimer's Orange County provided reduced-cost daycare services for seniors with Alzheimer's, dementia, or disabilities. Due to mandatory shut-down orders, services were provided online or by telephone well-checks.
- Vocational Visions provided developmentally disabled adults with employment training, placement, and job coaching services to help program participants supplement their income and maintain independence. Due to mandatory shut-down orders, services were offered online.
- Fair Housing Council of Orange County provided fair housing outreach, education, and enforcement service for tenants and landlords. Due to the COVID-19 pandemic, services were offered online.

The City's housing rehabilitation program helped preserve and improve the City's existing stock of owner-occupied housing (including mobile homes) - nine homeowners received housing rehab assistance during the reporting period. Typical improvements include installing energy-efficient windows, heating/ac systems, plumbing, roofs, flooring, and exterior painting. The City's Neighborhood Pride Paint program was not funded during the reporting period to ensure CDBG resources were available to respond to local impacts of COVID-19. As indicated above, OCHA provided rental assistance to 192 Lake Forest renter households, including seniors, disabled, homeless, and veteran households.

To maximize CDBG resources to address COVID-19 issues in the community, the City did not fund public infrastructure or facility improvements in FY 20-21; however, two prior year projects were underway during the reporting period. Improvements at El Toro Park were delayed due to the reprogramming of a portion of project funds for COVID-19 relief, and supply chain challenges delayed the installation of APS pushbuttons. A summary of activities funded in FY 20-21 is provided in **Attachment 1 - Appendix 1**.

CDBG-CV funds were used to provide urgent need assistance to 80 Lake Forest businesses. Funding was limited to the purchase of PPE and the payment of in-arrears rent and utilities that helped businesses meet public health and safety requirements necessary to reopen. Funding was also provided to assist Lake Forest households experiencing the financial impacts of COVID-19 to pay back rent, utilities, or access food banks – 547 residents benefitted from these services. A summary of activities funded in FY 20-21 with CDBG-CV funding is provided in **Attachment 1 - Appendix 1**.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

**Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds**

	CDBG	CDBG-CV
White	959	349
Black or African American	46	24
Asian	94	39
American Indian or American Native	3	1
Native Hawaiian or Other Pacific Islander	15	2
Other *	141	132
<b>Total</b>	<b>1258</b>	<b>547</b>
Hispanic	654	320
Not Hispanic	604	227

\* By default, Table 2 in IDIS excludes "Other" program beneficiaries and CDBG-CV program beneficiaries.

### Narrative

According to the U.S. Census Bureau, most Lake Forest residents are racially White – 65.9% (2019 American Community Survey 5-Year Estimates). This same data source reports that 18.8% of City residents are Asian, and 21.9% of the City's population is Hispanic/Latino – these are City's most prominent minority populations.

Based on the data from Table 2, 76.2% of program participants are White; most of these individuals are reported to be ethnically Hispanic/Latino (52.0%). A closer examination of the accomplishment data from individual activities provides added insight. Among homeless and safety net programs such as housing, food, and medical services, most clients served are lower-income Hispanic/Latino households. This data indicates that these households may be economically unstable and therefore seek assistance in the hope of stabilizing their living situation. Table 2 indicates that residents accessing CDBG-CV funded services were also predominately White Hispanic/Latinos (58.5%).

Accomplishment data provided for CDBG and CDBG-funded activities also indicates that most program participants are extremely low-income Lake Forest residents (i.e., individuals with a household income equal to or less than 30% of the County median income). During the FY 20-21 reporting period, 82.2% of CDBG-funded program beneficiaries and 76.4% of CDBG-CV program beneficiaries are extremely low-income.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$713,125	\$432,029
Other	CDBG-CV	\$862,153	\$253,316

### Narrative

According to the City's 2020-2021 Annual Action Plan, the City anticipated utilizing \$616,421 in CDBG program resources to address community needs during the reporting period. This amount is comprised of the City's 2020 CDBG Annual Allocation of \$513,771, plus \$72,650 in prior year funds and \$30,000 in anticipated program income from housing rehabilitation loan repayments. (The City received \$238,010.61 in program income during the reporting period.) As reported in Table 3, the City expended \$432,029 in CDBG funds during the FY 20-21 reporting period, including \$115,928 in program income.

During the reporting period, the City received \$302,281 in CDBG-CV Round 1 and \$559,872 in CDBG-CV Round 3 funds for a total of \$862,153 in CDBG-CV funds. (Round 2 funds were allocated to state governments). As indicated in Table 3, \$253,316 in CDBG-CV funds were utilized during the FY 20-21 reporting period.

**IDIS Program Report PR26 (Attachment 1 - Appendix 2)** provides a detailed summary of CDBG and CDBG-CV expenditure for the report period.

### Identify the geographic distribution and location of investments

Table 4 – Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Areas	0	3	Census Tract Block Groups identified by HUD as CDBG-eligible
Citywide	100	97	Citywide

### Narrative

The response to the COVID-19 pandemic, the City utilized approximately 97.0% of CDBG funds to address the needs of lower-income Lake Forest residents on a citywide basis. A small percentage was spent on El Toro Park, which is located in a CDBG Target Area. For reference, **Attachment 2** provides a map of the City's CDBG Target Areas. All CDBG-CV funds were spent on a citywide basis.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Lake Forest made every effort to leverage CDBG funds to the greatest extent possible. Unlike prior years, no additional resources were used to leverage CDBG funds during the FY 20-21 reporting period.

There is no match requirement for the CDBG (and CDBG-CV) program.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

**Table 5 – Number of Households Provided Affordable Housing Units by Household Type**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	8	9
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>8</b>	<b>9</b>

**Table 6 – Number of Households by Type of Housing Support**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	8	9
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>8</b>	<b>9</b>

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Despite the challenges of the COVID-19 pandemic, the City exceeded planned housing rehabilitation program goals for the FY 20-21 reporting period. The 2020-2021 Annual Action Plan established a one-year goal to rehabilitate eight owner-occupied housing units - program staff assisted with the rehabilitation of nine units. OCHA assisted fewer Lake Forest households with rental assistance than anticipated. The City expected OCHA would assist 200 households during the reporting period – 192 households were assisted. (Note: The number of households assisted by OCHA is based on several factors out of the City's control.)

### **Discuss how these outcomes will impact future annual action plans.**

Even though program staff exceeded planned housing rehabilitation goals during the report period, the program may face future challenges. Low interest rates and other financing programs from private banks (e.g., reverse mortgage) offer homeowners alternate financing options to repair their homes. Furthermore, because mobile homeowners may be unable to obtain private financing to rehabilitate their homes, the City's rehabilitation programs present viable alternatives. Seven of the nine housing units rehabilitated during the FY 20-21 reporting period are mobile homes. The following factors are pertinent to this trend:

1. Rehabilitation of mobile homes often requires specialized craftsmanship; therefore, few contractors specialize in rehabilitating mobile homes. Despite the staff's efforts to solicit qualified contractors for the program (including minority and women-owned businesses), the mobile home contractor pool is limited. At times, specialized contractors cannot take on more work; the COVID-19 pandemic exacerbated this issue.
2. Because it costs less to rehabilitate a mobile home coach than a single-family unit, the City spends less CDBG funds per unit. This situation can impact the City's ability to meet HUD's expenditure rate requirements for the CDBG program (i.e., an unspent grant balance of less than 1.5 times the City's current year grant spent 60 days before the end of the program year).

Approximately 5% of the City's housing stock are mobile homes; therefore, assistance for coach owners is likely to continue. To help ensure the City meets its CDBG expenditure rate requirements, the City will focus marketing efforts on single-family housing rehabilitation loans in the following year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 7 – Number of Households Served**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	1	0
Low-income	4	0
Moderate-income	4	0
<b>Total</b>	<b>9</b>	<b>0</b>

### **Narrative Information**

Table 7 provides information regarding the households that received housing rehabilitation assistance during FY 20-21. OCHA reports 192 Lake Forest very low-income and extremely low-income renter households received rental assistance during the FY 20-21 reporting period. The City is not a recipient of HOME funds.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During the FY 20-21 reporting period, Lake Forest did not allocate CDBG funds for homeless outreach. Mercy House provided outreach and engagement services to chronic homeless with an Orange County Sheriff Homeless Liaison Officer's support - Mercy House was funded with non-HUD resources.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

During the FY 20-21 reporting period, the City did not fund emergency shelter programs. Funding was allocated to Families Forward to provide interim/rapid rehousing housing. A total of six homeless families with children (21 individuals) were assisted with housing and support services during the FY 20-21 reporting period.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City's homeless strategy delineated in the ConPlan calls for providing safety net services that help prevent individuals and families from becoming homeless. To this end, during the FY 20-21 reporting period, CDBG funding was allocated to Family Assistance Ministries and South County Outreach to assist households at risk of becoming homeless. South County Outreach provided food and essential household items to 838 lower-income Lake Forest residents during the reporting period. Family Assistance Ministries provided rental and utility assistance that helped 11 Lake Forest residents facing eviction or utility service shut-off. They also offered food and case management services for 44 additional Lake Forest residents.

The City also allocated CDBG-CV funds to three agencies, which provided rent, utility, and food assistance to households impacted by the COVID-19 pandemic. Cumulatively, these agencies assisted 547 individuals during the reporting period.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals**

**and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As recently as FY 15-16, the City utilized local funds (former redevelopment resources) to acquire residential properties to be used as permanent affordable housing. As reported in the 2015-16 CAPER, the City sold a four-unit apartment building to Families Forward. Families Forward operates these units as permanent, affordable housing for lower-income households. These units will remain affordable for lower-income households for a minimum of 55 years. The City did not undertake a similar activity during the FY 20-21 reporting period; however, OCHA reports 192 Lake Forest households were assisted with rental subsidies during the reporting period. This figure includes four disabled Lake Forest homeless households (benefitting from Continuum of Care Program Permanent Supportive Housing Certificates) and 16 homeless, disabled veteran households that benefitted from Veterans Affairs Supportive Housing (VASH) vouchers.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The City of Lake Forest does not own or manage public housing.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable.

**Actions taken to provide assistance to troubled PHAs**

Not applicable.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The 2020-2021 Annual Action Plan indicated that the City would address affordable housing barriers by providing resources to assist social service agencies that provide fair housing counseling and housing referral services for low- and moderate-income and special needs populations. During FY 20-21, the City provided funds to the Fair Housing Council of Orange County (FHCOC). Services provided by the Council included outreach, education, and fair housing enforcement. A total of 68 households were assisted during the reporting period addressing 218 issues and disputes related to rental agreements, notices, security deposits, unit habitability, and more. FHCOC reports one housing discrimination complaint was received from a Lake Forest resident during the year; however, the issue was resolved through counseling.

The Consolidated Plan and Action Plan also indicated barriers to affordable housing development would be addressed by considering ways to reduce development fees and expedite the entitlement review process. As previously outlined, the City has provided various subsidies to create new affordable housing opportunities for lower-income households; however, no affordable housing development was completed during FY 20-21.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City recognizes that special needs populations face challenges due to low income and their particular life situation. Special needs populations often require housing accommodations and supportive services. The City considers supportive services and housing for special needs populations as a high priority. During FY 20-21, the City funded several public service agencies that provide a social safety net to help at-risk households. The services provided include free or reduced-cost food, healthcare, and daycare services. CDBG funding was also utilized to assist adults with developmental disabilities in obtaining and maintaining jobs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Residential Lead-Based Paint (LBP) Hazard Reduction Act of 1992 (Title X) changed the federal approach to addressing LBP by emphasizing preventing childhood lead poisoning through housing-based strategies. The City considers lead-based paint hazard reduction as an eligible activity in the City's housing rehabilitation programs.

All application packets for the City's housing rehabilitation programs include a notice to educate residents about the health dangers of lead and encourages children's screening for elevated blood-lead levels. Additionally, before federal funds are used for housing rehabilitation, all units are screened for

lead-based paint hazards. Housing units identified with lead-based paint are treated, so paint hazards are abated per federal requirements.

The use of lead-based paint has been prohibited since 1978. All housing units rehabilitated during FY 20-21 met an exemption allowed under HUD lead-based paint program regulations.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

According to the U.S. Census Bureau, approximately 6.9% of Lake Forest residents have incomes below poverty. Specifically, 7.2 % of City residents age 65 and older and 9.6% of children under 18 have a household income below poverty.<sup>[1]</sup> The Consolidated Plan and Annual Action Plan indicated that the City would support social services and housing activities for households living below the poverty line.

During the FY 20-21 reporting period, low-income seniors were assisted with CDBG-funded in-home support and case management services; these services were provided for free. The City also provided funding to Alzheimer's Orange County, which provided daycare services for seniors with Alzheimer's, dementia, or disabilities. The program offers a variety of medical, therapeutic, and social services for lower-income seniors. Because the City super-funded public service grants, these services also helped prevent, prepare for, or respond to the COVID-19 pandemic.

Recognizing that poverty-level households may need assistance affording food and health care, the City also provided financial assistance to nonprofits that provide primary health care and food bank services. Service providers also offered clients career counseling and computer training to help clients develop the skills and knowledge necessary for today's workplace.

In response to the economic impacts of the COVID-19 pandemic, the City provided significant CDBG-CV resources to help lower-income households maintain housing and utility services. According to program accomplishment data, 74.4% of CDBG-CV funded program beneficiaries are extremely low-income individuals. To assist local businesses equally impacted by COVID-19 stay-at-home and mandatory shut-down orders, the City developed two grant programs utilizing CDBG and CDBG-CV funds. Grants up to \$1,000 were provided to local businesses that created or retained employment opportunities for lower-income employees. Use of funds was limited to purchasing PPE or paying in-arrears rent or utilities needed to comply with public health and safety requirements to reopen or remain open – 80 businesses were assisted during the reporting period. A second business assistance program was also developed using CDBG funds; however, to facilitate the efficient use of HUD funds, the City Council authorized substituting CDBG-CV Round 3 funds for this purpose. City staff is evaluating modifications to the program, intending to provide impactful assistance to local businesses.

[1.] POVERTY STATUS IN THE PAST 12 MONTHS, 2019 American Community Survey 5-Year Estimates.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During FY 20-21, the City continued efforts to eliminate institutional gaps and enhance program coordination with all community segments. For example, the City partnered with nonprofit entities to deliver public services. City departments also continued to work together to evaluate projects funded in

whole or in part with CDBG funds that address priority needs. The City assisted OCHA by participating in the Cities Advisory Committee – a quarterly meeting of municipal and OCHA staff to discuss federal rental housing assistance and regional housing issues. The City also provided critical information and support for the regional Continuum of Care (CoC) as it prepares the County’s CoC Homeless Assistance grant application for HUD consideration. The City also supported efforts to develop the County’s Ten-Year Plan to end chronic homelessness and a regional discharge plan. Finally, the City participated in meetings with other Orange County grantees to coordinate the preparation of the 2020-2024 Orange County Analysis of Impediments to Fair Housing for a new five-year cycle.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As indicated above, the City participated in regional coordination of services by participating in the quarterly Cities Advisory Committee held by OCHA to discuss federal rental housing assistance and as a member of the Orange County CoC Forum. The City has partnered with local nonprofit housing providers to expand affordable housing opportunities for lower-income households in the past years.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Consolidated Plan regulations require CDBG recipients to (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; and (5) comply with the non-discrimination requirements of the Fair Housing Act. HUD encourages jurisdictions to consult with one another and initiate countywide fair housing planning. The **Analysis of Impediments to Fair Housing Choice (AI)** is the primary document utilized for this purpose. Consistent with HUD’s directive, the City partnered with 19 Orange County jurisdictions to prepare a countywide AI. The AI provides an overview of fair housing impediments throughout Orange County and in Lake Forest. The AI also includes an action plan to address regional and local fair housing impediments. **Attachment 3** summarizes the steps taken by the City and the Fair Housing Council of Orange County to address fair housing impediments during FY 20-21.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's CDBG monitoring program is designed to provide program staff with information necessary to verify the accuracy of data supplied by sub-recipients, ensure that sub-recipients are carrying out individual activities as described in their contracts, and ensure sub-recipients use appropriate accounting and record-keeping methods as it relates to the use of CDBG funds. Program policies ensure sub-recipients receive training regarding CDBG grant management, including the following topics: 1) review CDBG program goals, objectives, and sub-recipient obligations; 2) review the content of the sub-recipient agreements; and 3) review regulations related to the CDBG program that impact sub-recipients and the implementation of their programs.

On-site monitoring of sub-recipients is typically conducted biennially unless program or administrative issues are identified or the grant recipient is new to CDBG. The City intended to conduct sub-recipients on-site monitoring during the FY 20-21 reporting period; however, the monitoring was postponed due to the COVID-19 pandemic. As an alternative, staff conducted desk reviews of accomplishment reports and expenditure reports as a means to confirm program compliance. Assuming a return to normalcy, monitoring will be carried out in FY 21-22.

During the reporting period, program staff worked closely with City departments to ensure CDBG program regulations and other federal requirements were implemented. City departments and public service grant sub-recipients submitted accomplishment reports. Sub-recipients are required to provide documentation to support CDBG reimbursement requests.

The City also made every effort to comply with all CDBG and Consolidated Plan regulations. The City's Citizen Participation Plan ensures that community input is considered before submitting a substantial amendment or an annual update to HUD. It also provides residents the opportunity to review and comment on yearly performance. Construction, professional service, and sub-recipient agreements have been prepared to ensure compliance with applicable federal regulations. Additionally, the City has implemented an open procurement process that encourages bidding from minority and women-owned businesses.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City published a notice in the Saddleback Valley News on September 2, 2021, announcing a 15-day public comment period and City Council meeting to encourage resident participation. The 2020-2021 CAPER was available for public review and comment from September 3, 2021, through September 17,

2021, online and at Lake Forest City Hall, located at 100 Civic Center. The Lake Forest City Council accepted additional public comments at its September 20, 2021, meeting. A copy of this notice and a summary of public comments is provided as **Attachment 4**.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Consistent with HUD guidance, on May 19, 2020, the City amended the 2019-2020 Annual Action Plan to accept and allocate Round 1 CDBG-CV funds authorized under the CARES Act of 2020. CDBG-CV funds must be used to prevent, prepare for, and respond to the Coronavirus pandemic. Funds were allocated to assist local businesses impacted by stay-at-home orders and social service agencies that help CDBG-eligible households affected by the Coronavirus.

In July 2021, the City Council approved a second substantial amendment 2019-2020 Annual Action Plan to accept and allocate Round 3 CDBG-CV funds. Cumulatively, the City will receive \$862,153 in CDBG-CV funds. The City took additional actions during the reporting period to facilitate and streamline the use of CDBG-CV funds to respond to the COVID-19 pandemic.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 1

**PGM Year:** 1994  
**Project:** 0004 - CONVERTED HOPWA ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$259,141.28	\$0.00	\$0.00
		1994	B94MC060584		\$0.00	\$371,000.00
		1995	B95MC060584		\$0.00	\$172,268.28
		2006	B06MC060584		\$0.00	(\$284,127.00)
	PI			\$284,127.00	\$0.00	\$284,127.00
<b>Total</b>	<b>Total</b>			<b>\$543,268.28</b>	<b>\$0.00</b>	<b>\$543,268.28</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 2

Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:						0		
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<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 3

<b>PGM Year:</b>	2019				
<b>Project:</b>	0002 - El Toro Park Improvements				
<b>IDIS Activity:</b>	465 - El Toro Park Improvements				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	24031 Larkwood Ln Lake Forest, CA 92630-5100	<b>Outcome:</b>	Sustainability		
		<b>Matrix Code:</b>	Parks, Recreational Facilities (03F)	<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/30/2019

**Description:**

CDBG funds for the installation of park improvements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060584	\$91,470.00	\$11,975.00	\$11,975.00
<b>Total</b>	<b>Total</b>			<b>\$91,470.00</b>	<b>\$11,975.00</b>	<b>\$11,975.00</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 5,755

Census Tract Percent Low / Mod: 67.33

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds allocated for park improvements. In May 2020, \$39,000 (2019 funds) of project funds were reallocated to activities to support CDBG-CV funded activities. Improvements including upgrading electrical distribution cabinet, park lighting, and installation of security gates at restrooms. Project design and bidding will take place in October/November 2020. It is anticipated that construction will begin in December 2020 and completed in March 2021.	
2020	Due to the COVID-19 pandemic, the City reallocated a portion of project funds (\$39,000) to support public services and business assistance grants that addressed local impacts of the coronavirus. The reallocation of project funds resulted in a delay as project management staff prioritized park improvements to fit reduced funding. Additionally, the project was delayed due to widespread shortage of labor and products and materials. During the reporting period city staff prepared and circulated bids for components of the project. The project will most likely be underway during the FY 21-22 reporting period.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 4

<b>PGM Year:</b>	2019				
<b>Project:</b>	0003 - Housing Rehabilitation Loans				
<b>IDIS Activity:</b>	466 - Housing Rehabilitation Loans				
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/30/2019

**Description:**

Housing rehabilitation loans for owner-occupied housing units

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060584	\$152,306.59	\$75,323.40	\$152,306.59
		2019	B19MC060584	\$2,029.64	\$2,029.64	\$2,029.64
	RL			\$143,131.20	\$10,439.81	\$143,131.20
<b>Total</b>	<b>Total</b>			<b>\$297,467.43</b>	<b>\$87,792.85</b>	<b>\$297,467.43</b>

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	1	0	0	10	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 5

<b>Total:</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>0</b>
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Female-headed Households:	9		0		9			
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds allocated to assist qualified homeowners to undertake home improvements. A total of 11 homeowners were assisted during the FY 19-20 reporting period. The activity is complete. An unspent balance of \$160,719.50 will be reprogrammed (\$67,045.62 - 2018 EN \$, \$83,234.07 - 2019 EN \$, plus \$10,439.81 2019 RL \$).	
2020	Due to significant delay in receiving 2020 CDBG funds, housing rehab activities during the first 2 Qts of the 2020 reporting period were funded out of 2019. A total of three units were assisted during the 2020 reporting period. Additional units assisted in 2020 are reported in Act #480.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 6

<b>PGM Year:</b>	2019		
<b>Project:</b>	0014 - Accessible Pedestrian Signals (APS)		
<b>IDIS Activity:</b>	477 - Accessible Pedestrian Signals (APS) Installation		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	100 Civic Center Dr Lake Forest, CA 92630-9202	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/22/2020

**Description:**

Installation of audible pedestrian signals at various intersections

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060584	\$36,000.00	\$18,142.50	\$18,487.31
		2019	B19MC060584	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$46,000.00</b>	<b>\$18,142.50</b>	<b>\$18,487.31</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 7

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	CDBG funds allocated as part of a Substantial Amendment to add Accessible Pedestrian Signals at two intersections. Project design started in March 2020 and completed in April 2020; however, due to COVID-19 Stay-at-Home orders, the project is yet to be awarded. It is anticipated construction will begin and be completed during FY 2020-21.	
2020	The original project consisted of APS systems at the intersection of El Toro and Muirlands and Rockfield and Ridge Route. In addition, an ADA ramp was planned to be upgraded at the El Toro and Muirlands intersection. These improvements comprised the \$36,000 identified in the program. The City bid the improvements in one package, but received high bids due to the different nature of the APS, electrical work, versus the ADA ramp construction. Due to high bids, the City re-bid the project separating the two components. The APS system was completed by Bear Electrical Solutions, Inc. in the amount of \$17,892.50. The ADA ramp was deferred to be complete as part of other ADA ramp improvements to realize better economies of scale.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 8

<b>PGM Year:</b>	2020		
<b>Project:</b>	0001 - CDBG Administration		
<b>IDIS Activity:</b>	478 - CDBG Administration		
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A)
		<b>National Objective:</b>	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/23/2021

**Description:**

CDBG program oversight and coordination

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060584	\$5,152.22	\$5,152.22	\$5,152.22
		2020	B20MC060584	\$97,468.78	\$46,086.95	\$46,086.95
<b>Total</b>	<b>Total</b>			<b>\$102,621.00</b>	<b>\$51,239.17</b>	<b>\$51,239.17</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 9

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 10

**PGM Year:** 2020

**Project:** 0002 - Fair Housing Council of OC

**IDIS Activity:** 479 - Fair Housing Council of OC

**Status:** Completed 9/3/2021 12:00:00 AM

**Location:** 100 Civic Center Dr Lake Forest, CA 92630-9202

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/23/2021

**Description:**

Fair housing services

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$6,000.00	\$6,000.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 73

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>14</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 11

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	46
Low Mod	0	0	0	11
Moderate	0	0	0	8
Non Low Moderate	0	0	0	3
Total	0	0	0	68
Percent Low/Mod				95.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CDBG funds allocated to support fair housing outreach, education and enforcement. Due to the COVID pandemic, the FHCOC was unable to conduct in-person training programs for tenants, landlords, and property managers; however, the agency conducted virtual fair housing presentations, workshops and training throughout their service area. A total of 68 Lake Forest households (270 individuals) were assisted during the FY 20-21 reporting period. The activity is complete.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 12

<b>PGM Year:</b>	2020					
<b>Project:</b>	0003 - Housing Rehabilitation					
<b>IDIS Activity:</b>	480 - Housing Rehabilitation					
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing			
<b>Location:</b>	Address Suppressed	<b>Outcome:</b>	Affordability			
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)	<b>National Objective:</b>	LMH	

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/23/2021

**Description:**

Housing rehabilitation loans and grants for owner-occupied housing units

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060584	\$87,054.93	\$0.00	\$0.00
	RL			\$180,110.61	\$105,488.28	\$105,488.28
<b>Total</b>	<b>Total</b>			<b>\$267,165.54</b>	<b>\$105,488.28</b>	<b>\$105,488.28</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 13

Female-headed Households: 4 0 4

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funds to support housing rehabilitation loans for eligible lower-income homeowners. The City provided CDBG assistance to 6 homeowners during the FY 20-21 reporting period. Due to a significant delay in receiving 2020 CDBG funding, the City used its 2019 Housing Rehab Activity (#466) to fund 3 additional loans during the reporting period. These accomplishments are reported in Act #466. The activity is complete. An unexpended will be reallocated.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 14

<b>PGM Year:</b>	2020		
<b>Project:</b>	0007 - Age Well Senior Services		
<b>IDIS Activity:</b>	481 - Age Well Senior Services		
<b>Status:</b>	Completed 9/3/2021 7:37:00 PM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	100 Civic Center Dr Lake Forest, CA 92630-9202	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Senior Services (05A)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/23/2021

**Description:**

In-home support services for home-bound seniors

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$7,500.00	\$7,500.00	\$7,500.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General) : 36

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>1</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 15

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funds used to support senior in-home support services and case management. A total of 22 seniors were assisted during the FY 20-21 reporting period. Case managers conducted regular wellness phone calls to assess service needs. Service provided served vulnerable seniors respond to the COVID pandemic by alleviating isolation, monitoring seniors' safety, helping seniors adapt to life at home, and connecting seniors with appropriate resources. The agency provided a drive-through flu shot clinic, distributed medical and adaptive equipment designed to improve living conditions at home, and referred clients to the meals on wheels program. The activity is complete.	





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 17

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funds used to support daycare services for seniors with various forms of dementia or disabilities. A total of 15 Lake Forest residents were assisted during the FY 20-21 reporting period. Due to the COVID-19 pandemic, the daycare facility was closed to clients for the program year; however, funds were used to support program operations. Center staff continued to provide clients via an on-line platform and also by providing well-check telephone calls. Additional support services provided include meal deliveries and PPE. The activity is complete.	



Page: 18 of 39





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 19

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	195
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	206
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funds used to support health care services for lower-income residents. A total of 206 clients were served during the FY 20-21 reporting period. CDBG funds were used to provide COVID-19 screening, testing, follow-up care, and behavioral health consultation. The activity is complete.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 20

<b>PGM Year:</b> 2020	
<b>Project:</b> 0005 - Families Forward	
<b>IDIS Activity:</b> 484 - Families Forward	
<b>Status:</b> Open	<b>Objective:</b> Provide decent affordable housing
<b>Location:</b> 100 Civic Center Dr Lake Forest, CA 92630-9202	<b>Outcome:</b> Availability/accessibility
	<b>Matrix Code:</b> Operating Costs of Homeless/AIDS Patients Programs (03T)
	<b>National Objective:</b> LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/23/2021

**Description:**

Transitional housing, support services, and case management for homeless families

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$56,100.00	\$43,575.40	\$43,575.40
<b>Total</b>	<b>Total</b>			<b>\$56,100.00</b>	<b>\$43,575.40</b>	<b>\$43,575.40</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	7
Black/African American:	0	0	0	0	0	0	11	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>11</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 21

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CDBG funds were allocated to provide interim or rapid rehousing and support services for homeless families with children. A total of 21 individuals were assisted during the FY 20-21 reporting period. A grant balance of \$12,524.60 remains obligated at the end of the reporting period. This balance will be carried into the new program year as an unliquidated obligation.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 22

<b>PGM Year:</b>	2020		
<b>Project:</b>	0006 - Family Assistance Ministry		
<b>IDIS Activity:</b>	485 - Family Assistance Ministry		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	100 Civic Center Dr Lake Forest, CA 92630-9202	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Subsistence Payment (05Q)
		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/23/2021

**Description:**

Rental assistance to help prevent evictionhomelessness

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$56,100.00	\$8,058.02	\$8,058.02
<b>Total</b>	<b>Total</b>			<b>\$56,100.00</b>	<b>\$8,058.02</b>	<b>\$8,058.02</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	32
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>38</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 23

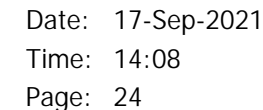
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	Family Assistance Ministries used CDBG funds to provided food, rent, and utility assistance to lower-income households at risk of eviction and utility service shut-off. Program participants also benefitted from case management services. A total of 55 Lake Forest residents were assisted during the reporting period - all clients received food and case management services, 11 received rent or utility assistance. The activity is complete.	



National Objective: LMC

Page: 24 of 39



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 25

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	664
Low Mod	0	0	0	74
Moderate	0	0	0	95
Non Low Moderate	0	0	0	5
Total	0	0	0	838
Percent Low/Mod				99.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	South County Outreach used CDBG funds to support its food bank program which allowed lower-income households to focus limited financial resources on maintaining housing, thus preventing homelessness. A total of 838 Lake Forest residents benefitted from the program during the FY 20-21 reporting period.	



Page: 26 of 39





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 27

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CDBG funds allocated to support work and employment services for adults with developmental disabilities. Due to the COVID-19 pandemic, services were modified from in-person employment training to a virtual platform. A total of 33 Lake Forest adults with developmental disabilities were assisted during the FY 20-21 reporting period. The activity is complete.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 28

**PGM Year:** 2020

**Project:** 0013 - Small Business Grant Program

**IDIS Activity:** 488 - Small Business Grant Program

**Status:** Open

**Location:** 100 Civic Center Dr Lake Forest, CA 92630-9202

**Objective:** Create economic opportunities

**Outcome:** Availability/accessibility

**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/23/2021

**Description:**

Grant assistance to create or expand employment opportunities for lower-income individuals

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060584	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 80

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 29

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	CDBG funds were allocated to provide support for local businesses impacted by COVID-19. The city developed a grant program that combined CDBG and CDBG-CV funds for business grants; however, once CDBG-CV Round 3 funds were allocated to the City, the City changed its strategy to fund businesses assistance grants with CDBG-CV funds only. These CDBG funds (\$100,000 in 2019 funds) will be reprogrammed as part of the FY 22-23 program year.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 30

<b>PGM Year:</b>	2020						
<b>Project:</b>	0020 - CV-Public Services						
<b>IDIS Activity:</b>	489 - CV-Families Forward						
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing				
<b>Location:</b>	8 Thomas Irvine, CA 92618-2763	<b>Outcome:</b>	Affordability				
		<b>Matrix Code:</b>	Subsistence Payment (05Q)			<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus: Yes**

**Initial Funding Date:** 11/24/2020

**Description:**

Emergency housing and utility assistance, and food bank services for individuals impacted by the Coronavirus

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$63,218.00	\$48,986.67	\$48,986.67
<b>Total</b>	<b>Total</b>			<b>\$63,218.00</b>	<b>\$48,986.67</b>	<b>\$48,986.67</b>

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	18
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>23</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 31

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	21
Low Mod	0	0	0	13
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CDBG-CV funds were used to provide case management and rental assistance to help Lake Forest households impacted by the COVID-19 pandemic. A total of 38 individuals were assisted during the FY 20-21 reporting period.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 32

<b>PGM Year:</b>	2020				
<b>Project:</b>	0020 - CV-Public Services				
<b>IDIS Activity:</b>	490 - CV-Family Assistance Ministries				
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments		
<b>Location:</b>	100 Civic Center Dr Lake Forest, CA 92630-9202	<b>Outcome:</b>	Availability/accessibility		
		<b>Matrix Code:</b>	Subsistence Payment (05Q)	<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/24/2020

**Description:**

Emergency housing and utility assistance, and food bank services for individuals impacted by the Coronavirus

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$63,218.00	\$47,177.38	\$47,177.38
<b>Total</b>	<b>Total</b>			<b>\$63,218.00</b>	<b>\$47,177.38</b>	<b>\$47,177.38</b>

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	70
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	42
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157</b>	<b>112</b>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 33

Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	136
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CDBG-CV funds were used to provide case management and rental assistance to help Lake Forest households impacted by the COVID-19 pandemic. A total of 157 individuals were assisted during the FY 20-21 reporting period.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 34

<b>PGM Year:</b>	2020					
<b>Project:</b>	0020 - CV-Public Services					
<b>IDIS Activity:</b>	491 - CV - South County Outreach					
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments			
<b>Location:</b>	100 Civic Center Dr Lake Forest, CA 92630-9202	<b>Outcome:</b>	Availability/accessibility			
		<b>Matrix Code:</b>	Subsistence Payment (05Q)		<b>National Objective:</b>	LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/24/2020

**Description:**

Emergency housing and utility assistance, and food bank services for individuals impacted by the Coronavirus

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$63,218.00	\$62,332.00	\$62,332.00
<b>Total</b>	<b>Total</b>			<b>\$63,218.00</b>	<b>\$62,332.00</b>	<b>\$62,332.00</b>

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	221	138
Black/African American:	0	0	0	0	0	0	21	3
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	7	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	38
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>352</b>	<b>185</b>





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 35

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	261
Low Mod	0	0	0	36
Moderate	0	0	0	55
Non Low Moderate	0	0	0	0
Total	0	0	0	352
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	CDBG-CV funds were used to provide case management food and rental assistance to help Lake Forest households impacted by the COVID-19 pandemic. A total of 352 individuals were assisted during the FY 20-21 reporting period.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 36

<b>PGM Year:</b>	2020				
<b>Project:</b>	0021 - CV-Small Business Grant Program				
<b>IDIS Activity:</b>	493 - CV-Small Business Grant Program Urgent Need				
<b>Status:</b>	Open	<b>Objective:</b>	Provide decent affordable housing		
<b>Location:</b>	100 Civic Center Dr Lake Forest, CA 92630-9202	<b>Outcome:</b>	Affordability		
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)	<b>National Objective:</b>	URG

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/24/2020

**Description:**

Grants funds to support small businesses impacted by the Coronavirus

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$85,000.00	\$79,715.00	\$79,715.00
<b>Total</b>	<b>Total</b>			<b>\$85,000.00</b>	<b>\$79,715.00</b>	<b>\$79,715.00</b>

**Proposed Accomplishments**

Businesses : 30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	CDBG-CV funds allocated to help small businesses respond to the COVID-19 pandemic. In response to the severe and immediate threat of COVID-19 to the health or welfare of customers and employees, the use of grant funds was limited to purchase personal protective equipment (PPE) or to pay for critical utilities such as water, electricity, and gas. Eighty businesses were assisted during the reporting period.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 37

**PGM Year:** 2020  
**Project:** 0023 - CV - Program Administration  
**IDIS Activity:** 494 - CV - Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/24/2020

**Description:**  
CDBG-CV program oversight and coordination

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060584	\$15,114.00	\$15,105.00	\$15,105.00
<b>Total</b>	<b>Total</b>			<b>\$15,114.00</b>	<b>\$15,105.00</b>	<b>\$15,105.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021

Time: 14:08

Page: 38

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2020  
LAKE FOREST

Date: 17-Sep-2021  
Time: 14:08  
Page: 39

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<b>Total Funded Amount:</b>	<b>\$1,971,560.25</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$895,364.66</b>
<b>Total Drawn In Program Year:</b>	<b>\$685,345.27</b>



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2020  
LAKE FOREST , CA

DATE: 09-28-21  
TIME: 18:21  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	443,283.87
02 ENTITLEMENT GRANT	513,771.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	238,010.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,195,065.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	380,790.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	380,790.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,239.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	432,029.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	763,036.26

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	380,790.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	380,790.05
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	380,790.05
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	380,790.05
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	157,391.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	157,391.42
32 ENTITLEMENT GRANT	513,771.00
33 PRIOR YEAR PROGRAM INCOME	126,704.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	640,475.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	24.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,239.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	51,239.17
42 ENTITLEMENT GRANT	513,771.00
43 CURRENT YEAR PROGRAM INCOME	238,010.61
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	751,781.61
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.82%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2020  
LAKE FOREST , CA

DATE: 09-28-21  
TIME: 18:21  
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	465	6537315	El Toro Park Improvements	03F	LMA	\$175.00
2019	2	465	6539096	El Toro Park Improvements	03F	LMA	\$11,800.00
					03F	Matrix Code	\$11,975.00
2019	14	477	6498593	Accessible Pedestrian Signals (APS) Installation	03L	LMC	\$250.00
2019	14	477	6508329	Accessible Pedestrian Signals (APS) Installation	03L	LMC	\$17,892.50
					03L	Matrix Code	\$18,142.50
2020	5	484	6485410	Families Forward	03T	LMC	\$10,751.57
2020	5	484	6508329	Families Forward	03T	LMC	\$8,755.75
2020	5	484	6537315	Families Forward	03T	LMC	\$24,068.08
					03T	Matrix Code	\$43,575.40
2020	7	481	6480207	Age Well Senior Services	05A	LMC	\$1,875.00
2020	7	481	6480223	Age Well Senior Services	05A	LMC	\$1,875.00
2020	7	481	6508329	Age Well Senior Services	05A	LMC	\$1,875.00
2020	7	481	6537315	Age Well Senior Services	05A	LMC	\$1,875.00
2020	8	482	6480207	Alzheimers Orange County	05A	LMC	\$2,500.00
2020	8	482	6480223	Alzheimers Orange County	05A	LMC	\$2,500.00
2020	8	482	6508329	Alzheimers Orange County	05A	LMC	\$2,500.00
2020	8	482	6522441	Alzheimers Orange County	05A	LMC	\$2,500.00
					05A	Matrix Code	\$17,500.00
2020	12	487	6480207	Vocational Visions	05B	LMC	\$3,000.00
2020	12	487	6480223	Vocational Visions	05B	LMC	\$3,000.00
2020	12	487	6508329	Vocational Visions	05B	LMC	\$3,000.00
2020	12	487	6537315	Vocational Visions	05B	LMC	\$3,000.00
					05B	Matrix Code	\$12,000.00
2020	2	479	6480207	Fair Housing Council of OC	05J	LMC	\$1,809.41
2020	2	479	6480223	Fair Housing Council of OC	05J	LMC	\$1,283.20
2020	2	479	6508329	Fair Housing Council of OC	05J	LMC	\$1,473.59
2020	2	479	6537315	Fair Housing Council of OC	05J	LMC	\$1,433.80
					05J	Matrix Code	\$6,000.00
2020	9	483	6480207	Camino Health Center	05M	LMC	\$7,500.00
2020	9	483	6480223	Camino Health Center	05M	LMC	\$7,500.00
2020	9	483	6508329	Camino Health Center	05M	LMC	\$7,500.00
2020	9	483	6522441	Camino Health Center	05M	LMC	\$7,500.00
					05M	Matrix Code	\$30,000.00
2020	6	485	6485410	Family Assistance Ministry	05Q	LMC	\$3,872.81
2020	6	485	6508329	Family Assistance Ministry	05Q	LMC	\$685.37
2020	6	485	6537315	Family Assistance Ministry	05Q	LMC	\$71.77
2020	6	485	6539096	Family Assistance Ministry	05Q	LMC	\$3,428.07
					05Q	Matrix Code	\$8,058.02
2020	11	486	6485410	South County Outreach	05W	LMC	\$11,954.00
2020	11	486	6537315	South County Outreach	05W	LMC	\$28,304.00
					05W	Matrix Code	\$40,258.00
2019	3	466	6463391	Housing Rehabilitation Loans	14A	LMH	\$81,097.07
2019	3	466	6463392	Housing Rehabilitation Loans	14A	LMH	\$6,695.78
2020	3	480	6480207	Housing Rehabilitation	14A	LMH	\$47,715.50
2020	3	480	6480223	Housing Rehabilitation	14A	LMH	\$2,038.70
2020	3	480	6485410	Housing Rehabilitation	14A	LMH	\$2,367.08
2020	3	480	6498593	Housing Rehabilitation	14A	LMH	\$1,918.00
2020	3	480	6508329	Housing Rehabilitation	14A	LMH	\$17,654.80
2020	3	480	6522441	Housing Rehabilitation	14A	LMH	\$33,794.20
					14A	Matrix Code	\$193,281.13
Total							\$380,790.05

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2020  
LAKE FOREST , CA

DATE: 09-28-21  
TIME: 18:21  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	484	6485410	Yes	Families Forward	B20MC060584	EN	03T	LMC	\$10,751.57
2020	5	484	6508329	Yes	Families Forward	B20MC060584	EN	03T	LMC	\$8,755.75
2020	5	484	6537315	Yes	Families Forward	B20MC060584	EN	03T	LMC	\$24,068.08
								03T	Matrix Code	\$43,575.40
2020	7	481	6480207	Yes	Age Well Senior Services	B20MC060584	EN	05A	LMC	\$1,875.00
2020	7	481	6480223	Yes	Age Well Senior Services	B20MC060584	EN	05A	LMC	\$1,875.00
2020	7	481	6508329	Yes	Age Well Senior Services	B20MC060584	EN	05A	LMC	\$1,875.00
2020	7	481	6537315	Yes	Age Well Senior Services	B20MC060584	EN	05A	LMC	\$1,875.00
2020	8	482	6480207	Yes	Alzheimers Orange County	B20MC060584	EN	05A	LMC	\$2,500.00
2020	8	482	6480223	Yes	Alzheimers Orange County	B20MC060584	EN	05A	LMC	\$2,500.00
2020	8	482	6508329	Yes	Alzheimers Orange County	B20MC060584	EN	05A	LMC	\$2,500.00
2020	8	482	6522441	Yes	Alzheimers Orange County	B20MC060584	EN	05A	LMC	\$2,500.00
								05A	Matrix Code	\$17,500.00
2020	12	487	6480207	Yes	Vocational Visions	B20MC060584	EN	05B	LMC	\$3,000.00
2020	12	487	6480223	Yes	Vocational Visions	B20MC060584	EN	05B	LMC	\$3,000.00
2020	12	487	6508329	Yes	Vocational Visions	B20MC060584	EN	05B	LMC	\$3,000.00
2020	12	487	6537315	Yes	Vocational Visions	B20MC060584	EN	05B	LMC	\$3,000.00
								05B	Matrix Code	\$12,000.00
2020	2	479	6480207	No	Fair Housing Council of OC	B20MC060584	EN	05J	LMC	\$1,809.41
2020	2	479	6480223	No	Fair Housing Council of OC	B20MC060584	EN	05J	LMC	\$1,283.20
2020	2	479	6508329	No	Fair Housing Council of OC	B20MC060584	EN	05J	LMC	\$1,473.59
2020	2	479	6537315	No	Fair Housing Council of OC	B20MC060584	EN	05J	LMC	\$1,433.80
								05J	Matrix Code	\$6,000.00
2020	9	483	6480207	Yes	Camino Health Center	B19MC060584	EN	05M	LMC	\$7,500.00
2020	9	483	6480223	Yes	Camino Health Center	B19MC060584	EN	05M	LMC	\$7,500.00
2020	9	483	6508329	Yes	Camino Health Center	B19MC060584	EN	05M	LMC	\$7,500.00
2020	9	483	6522441	Yes	Camino Health Center	B19MC060584	EN	05M	LMC	\$3,658.68
2020	9	483	6522441	Yes	Camino Health Center	B20MC060584	EN	05M	LMC	\$3,841.32
								05M	Matrix Code	\$30,000.00
2020	6	485	6485410	Yes	Family Assistance Ministry	B20MC060584	EN	05Q	LMC	\$3,872.81
2020	6	485	6508329	Yes	Family Assistance Ministry	B20MC060584	EN	05Q	LMC	\$685.37
2020	6	485	6537315	Yes	Family Assistance Ministry	B20MC060584	EN	05Q	LMC	\$71.77
2020	6	485	6539096	Yes	Family Assistance Ministry	B20MC060584	EN	05Q	LMC	\$3,428.07
								05Q	Matrix Code	\$8,058.02
2020	11	486	6485410	Yes	South County Outreach	B20MC060584	EN	05W	LMC	\$11,954.00
2020	11	486	6537315	Yes	South County Outreach	B20MC060584	EN	05W	LMC	\$28,304.00
								05W	Matrix Code	\$40,258.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$ 6,000.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$151,391.42
Total										\$157,391.42

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	478	6463392	CDBG Administration	21A		\$5,152.22
2020	1	478	6479823	CDBG Administration	21A		\$1,545.52
2020	1	478	6479828	CDBG Administration	21A		\$1,785.58
2020	1	478	6479829	CDBG Administration	21A		\$1,252.87
2020	1	478	6480207	CDBG Administration	21A		\$3,623.20
2020	1	478	6480223	CDBG Administration	21A		\$1,864.94
2020	1	478	6485410	CDBG Administration	21A		\$1,947.27
2020	1	478	6498593	CDBG Administration	21A		\$4,087.69
2020	1	478	6508329	CDBG Administration	21A		\$1,201.90
2020	1	478	6522441	CDBG Administration	21A		\$22,887.98
2020	1	478	6537315	CDBG Administration	21A		\$5,890.00
					21A	Matrix Code	\$51,239.17
Total							\$51,239.17





**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	862,153.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	862,153.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	238,211.05
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,105.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	253,316.05
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	608,836.95

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	158,496.05
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	158,496.05
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	238,211.05
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	66.54%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	158,496.05
17 CDBG-CV GRANT	862,153.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	18.38%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,105.00
20 CDBG-CV GRANT	862,153.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.75%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
LAKE FOREST , CA

DATE: 09-28-21  
TIME: 18:22  
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	489	6498597	CV-Families Forward	05Q	LMC	\$21,104.05
			6508333	CV-Families Forward	05Q	LMC	\$20,131.50
			6537326	CV-Families Forward	05Q	LMC	\$7,751.12
		490	6480254	CV-Family Assistance Ministries	05Q	LMC	\$17,441.22
			6485411	CV-Family Assistance Ministries	05Q	LMC	\$14,346.28
			6522446	CV-Family Assistance Ministries	05Q	LMC	\$10,983.88
			6537326	CV-Family Assistance Ministries	05Q	LMC	\$4,406.00
		491	6498597	CV - South County Outreach	05Q	LMC	\$26,514.00
			6537326	CV - South County Outreach	05Q	LMC	\$35,818.00
<b>Total</b>							<b>\$158,496.05</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	20	489	6498597	CV-Families Forward	05Q	LMC	\$21,104.05
			6508333	CV-Families Forward	05Q	LMC	\$20,131.50
			6537326	CV-Families Forward	05Q	LMC	\$7,751.12
		490	6480254	CV-Family Assistance Ministries	05Q	LMC	\$17,441.22
			6485411	CV-Family Assistance Ministries	05Q	LMC	\$14,346.28
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			6537326	CV-Family Assistance Ministries	05Q	LMC	\$4,406.00
		491	6498597	CV - South County Outreach	05Q	LMC	\$26,514.00
			6537326	CV - South County Outreach	05Q	LMC	\$35,818.00
<b>Total</b>							<b>\$158,496.05</b>

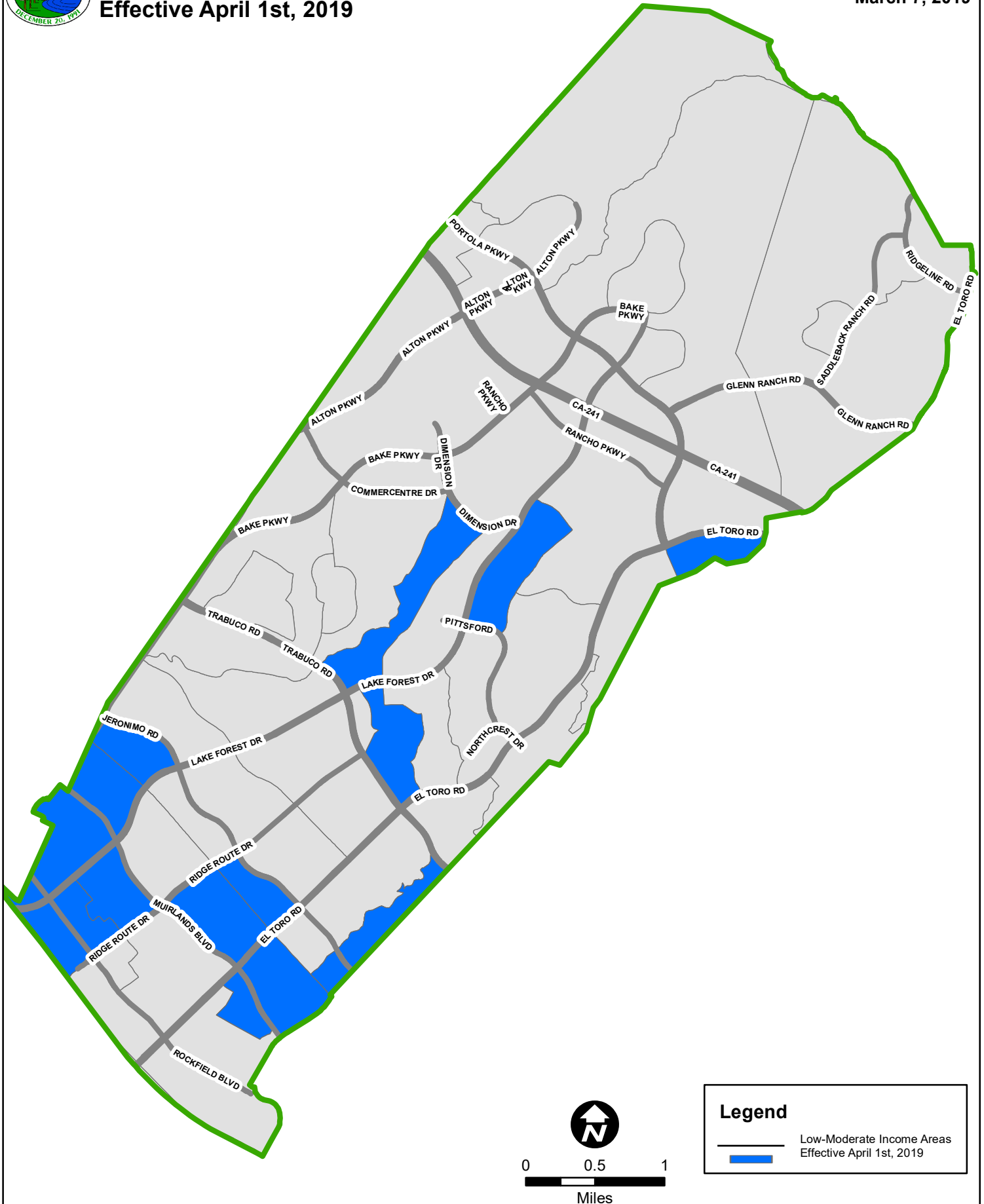
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	23	494	6522446	CV - Program Administration	21A		\$10,545.00
			6537326	CV - Program Administration	21A		\$4,560.00
<b>Total</b>							<b>\$15,105.00</b>



# City of Lake Forest Low-Moderate Income Areas Effective April 1st, 2019

Community Development Dept.  
March 7, 2019



## City of Lake Forest - Analysis of Impediments to Fair Housing Summary

PROPOSED AI GOALS AND STRATEGIES	FY 2020-2021 ACCOMPLISHMENTS
<p>1) In collaboration with the OCHA:</p> <ul style="list-style-type: none"> <li>a) Attend quarterly Orange County Housing Authority (OCHA) Housing Advisory Committee to enhance the exchange of information regarding the availability, procedures, and policies related to the Housing Assistance Voucher program and regional housing issues.</li> <li>b) Support OCHA's affirmative fair marketing plan and de-concentration policies by providing five-year and annual PHA plan certifications.</li> <li>c) In coordination with OCHA and fair housing services provider, conduct landlord education campaign to educate property owners about State law prohibiting discrimination based on household income.</li> </ul>	<ul style="list-style-type: none"> <li>a) Due to the COVID-19 pandemic, meetings were canceled. Staff will attend meetings once in-person or online meetings resume.</li> <li>b) The City provided the PHA Plan certifications to OCHA staff upon request.</li> <li>c) California law expanded "source of income" protections to individuals who use housing rent assistance (e.g., Housing Choice Voucher) effective January 2020. FHCOC identified numerous Craigslist postings that contained discriminatory language regarding the use of rental assistance. FHCOC filed 3 complaints with the California Department of Fair Employment &amp; Housing regarding these ads. FHCOC also successfully caused dozens of these postings to be changed to remove the discriminatory content.</li> </ul>
<p>2) Through the City's fair housing contractor:</p> <ul style="list-style-type: none"> <li>a) Provide fair housing education and information to apartment managers and homeowner associations on why denial of reasonable modifications/accommodations is unlawful.</li> <li>b) Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach may include workshops, informational booths, presentations to community groups, and distribution of multi-lingual fair housing literature.</li> <li>c) Provide general fair housing counseling and referrals services to address tenant-landlord issues and investigate allegations of fair housing discrimination and take appropriate actions to conciliate cases or refer to appropriate authorities.</li> </ul>	<ul style="list-style-type: none"> <li>a) Regionally, 9 inquiries regarding reasonable accommodations and modifications were received by FHCOC - none of the inquiries arose from Lake Forest. Overall, 7 of the 9 clients received a reasonable accommodation, while 2 complaints resulted in complaints filed with HUD's Fair Housing &amp; Equal Opportunity Office.</li> <li>b) During FY 20-21, FHCOC held 10 regional virtual training sessions for rental property owners/managers. Additionally, FHCOC presented 2 virtual fair housing seminars for housing providers in partnership with the Apartment Association of Orange County. FHCOC also conducted or participated in 188 regional virtual education or outreach activities, at which participants were made aware of fair housing laws and counseling services. Because of the COVID-19 pandemic, participation was limited to online platforms; however, all activities were available to Lake Forest residents.</li> <li>c) On a regional basis, FHCOC assisted 2,942 unduplicated households by addressing 9,173 fair housing issues, disputes, and inquires - 68 unduplicated households, involving 218 issues, disputes, or inquires, were from Lake Forest. Regionally, FHCOC received 96 allegations of fair housing discrimination - 1 allegation arose from Lake Forest but did not result in the opening of file for further investigation.</li> </ul>

## City of Lake Forest - Analysis of Impediments to Fair Housing Summary

PROPOSED AI GOALS AND STRATEGIES	FY 2020-2021 ACCOMPLISHMENTS
<ul style="list-style-type: none"> <li>d) Periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements.</li> <li>e) Include testing/audits within the scope of work with fair housing provider.</li> <li>f) Regularly consult with the City's fair housing contractor on potential strategies for affirmatively furthering fair housing on an on-going basis.</li> </ul>	<ul style="list-style-type: none"> <li>d) FHCOC monitored Craigslist for discriminatory content. Discriminatory ads were flagged, and if an investigation was feasible, the ad was referred to FHCOC's investigators for enforcement action. Other online rental advertising sites (e.g., OC Register, LA Times) were sporadically monitored; the lack of an efficient text search function on these sites made monitoring less practical. The most common problematic postings indicated restrictions regarding children under 18 or improper preference for seniors. Overt racial or national origin discrimination was not observed.</li> <li>e) FHCOC also conducted 99 paired telephonic, systemic tests for discriminatory rental housing practices on a regional basis. An additional 8 paired systemic tests of real estate agents and 8 paired systemic pre-application tests of lenders were conducted telephonically. Six systemic tests involved locations in Lake Forest.</li> <li>f) City staff discussed programing strategies with FHCOC regarding education and enforcement activity related to the COVID-19 pandemic eviction moratorium.</li> </ul>
<p>3) In cooperation with the Orange County Transportation Authority:</p> <ul style="list-style-type: none"> <li>a) Provide community education regarding transport services for persons with disabilities.</li> <li>b) Explore bus route options to ensure neighborhoods with concentration of low-income or protected class populations have access to transportation services.</li> </ul>	<ul style="list-style-type: none"> <li>a) The City included information regarding OCTA transportation programs (e.g., Senior Mobility Program) in publications disseminated to the Community, including <i>The Leaflet</i>, which is mailed to every household in the City 4 times per year, and the <i>Senior Calendar</i>, which is distributed to Senior Center registrants 4 times per year.</li> <li>b) The City's Public Works staff regularly coordinates with OCTA regarding transit planning, including participation in quarterly meetings</li> </ul>
<p>4) Support local eviction prevention strategies to reduce the number of homeless individuals and families (homelessness prevention services).</p>	<ul style="list-style-type: none"> <li>▪ The City used both CDBG and CDBG-CV funds to support services to prevent the loss of housing due to COVID-19. Funds were also used to provide transitional and rapid rehousing for individuals experiencing homelessness.</li> </ul>
<p>5) Prepare a new Housing Element that is compliant with all current State laws and is certified by the California Department of Housing and Community Development.</p>	<ul style="list-style-type: none"> <li>▪ City staff continued to prepare the new Housing Element. It is anticipated that the document will be presented to the City Council for consideration in December 2021.</li> </ul>
<p>6) Update zoning ordinance to comply with current State law.</p>	<ul style="list-style-type: none"> <li>▪ The City revised its Accessory Dwelling Unit (ADU) code to comply with current State law during the FY 21-22 reporting period.</li> </ul>

# Saddleback Valley News

1771 S. Lewis Street  
Anaheim, CA 92805  
714-796-2209

## PROOF OF PUBLICATION

Legal No. 0011484391

5190701

LAKE FOREST, CITY OF  
100 CIVIC CENTER DR  
ATTN: FINANCE  
LAKE FOREST, CA 92630

**FILE NO. Public Notice - CC 09-20-21**

### AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }  
County of Orange } **SS.**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the Saddleback Valley News, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, on December 7, 1976, Case No. A-86742 in and for the South Orange County Judicial District, County of Orange, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**09/02/2021**

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on  
Date: September 02, 2021.



Signature



**PUBLIC NOTICE  
PUBLIC REVIEW PERIOD AND  
PUBLIC HEARING TO BE HELD BY  
THE CITY OF LAKE FOREST CITY COUNCIL**

**CDBG CONSOLIDATED ANNUAL  
EVALUATION REPORT  
FOR THE PERIOD OF JULY 1, 2020 THROUGH JUNE 30, 2021**

NOTICE IS HEREBY GIVEN that the City of Lake Forest has completed its Consolidated Annual Performance Evaluation Report (CAPER) for Program Year 2020/2021. The CAPER describes the use of Community Development Block Grant (CDBG) and Community Development Block Grant-Coronavirus (CDBG-CV) funds received from the U.S. Department of Housing and Urban Development (HUD) and expended by the City of Lake Forest during the time-period of July 1, 2020, through June 30, 2021 (Program Year 20/21).

Specifically, CDBG funds were expended for the following activities:

- Social Services
- Program Administration and Fair Housing Advocacy
- COVID-related Rent and Utility Assistance
- Housing Rehabilitation Programs
- Public Infrastructure and Facility Improvements
- COVID-related Business Assistance Grants

All activities undertaken by the City are consistent with HUD national program objectives of providing decent housing, fair housing opportunities, public services, and other community development activities that primarily benefit low- and moderate-income persons. CDBG-CV funds have been used to prevent, prepare for, or respond to local impacts of the Coronavirus pandemic.

NOTICE IS FURTHER GIVEN that all persons interested in reviewing the draft 2020/2021 CAPER may do so from September 3, 2021, through September 17, 2021, online at [www.lakeforestca.gov/854/Community-Development-Block-Grant](http://www.lakeforestca.gov/854/Community-Development-Block-Grant) and at Lake Forest City Hall located at 100 Civic Center Drive, during regular business hours. Written comments or written requests for additional information should be directed to Mr. Ron Santos, Senior Planner, 100 Civic Center Drive, Lake Forest, CA 92630 or [rsantos@lakeforestca.gov](mailto:rsantos@lakeforestca.gov) by 4:00 PM September 20, 2021.

**Special City Council**

Meeting Date: September 20, 2021  
Meeting Time: 6:30 p.m.  
Meeting Location: City of Lake Forest Council Chambers  
100 Civic Center Drive, Lake Forest, CA

**Environmental Documentation:** The activity is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) because the activity, which involves approval of an annual report, will not result in a direct or reasonably foreseeable indirect physical change in the environment; and 15060(c)(3) because the activity is not a project as defined in Section 15378 of the CEQA Guidelines, California Code of regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

**SPECIAL NOTICE REGARDING PUBLIC PARTICIPATION AND COMMENT  
DURING CORONAVIRUS (COVID-19) PANDEMIC:**

**EXECUTIVE ORDER :** On March 4, 2020, Governor Newsom proclaimed a State Emergency in California as a result of the threat of COVID-19. On March 17, 2020, Governor Newsom issued Executive Order N-29-20, which allows a local legislative body to hold public meetings via teleconferencing and to make public meetings accessible electronically to all members of the public seeking to observe and address the local legislative body. Executive Order N-29-20 has been extended by the Governor through September 30, 2021. Please be advised that the City of Lake Forest City Council may continue to participate at meetings by teleconference.

**PUBLIC PARTICIPATION:** Pursuant to Executive Order N-29-20 and given the current health concerns, members of the public can access meeting live or on our website at [www.lakeforestca.gov](http://www.lakeforestca.gov) or provide public comment as provided below. The City Council Chambers are open to the public.

**PUBLIC COMMENT PRIOR TO THE MEETING:** Members of the public may submit email comments to [council@lakeforestca.gov](mailto:council@lakeforestca.gov). Email comments will be uploaded to the agenda packet and made part of the official public record of the meeting and will not be read at the meeting. To ensure staff reviews all comments prior to the City Council meeting, please submit email comments no later than 5:00 p.m. the day of the meeting.

**PUBLIC COMMENT AT THE MEETING:** Members of the public may provide in-person, verbal comments for any item during the meeting. Those wishing to provide comments will be asked to fill out a speaker card and provide it to the City Clerk prior to the commencement of the meeting.

Any petition for judicial review of a decision of the Lake Forest City Council is controlled by the statute of limitations provisions set forth in Sections 2.50.010 and 2.50.020 of the Lake Forest Municipal Code (LFMC) and Sections 1094.5 and 1094.6 of the California Code of Civil Procedure. Any action or proceeding to attack, review, set aside, or void any decision of the Lake Forest City Council is controlled by Section 2.50.010 and Section 2.50.020 of the LFMC. Any such action or proceeding that seeks judicial review of, attacks, or seeks to set aside or void any decision of the Lake Forest City Council shall be limited to those issues raised at the hearing as provided in Chapter 2.50 of the LFMC. Copies of the procedures for the conduct of City Council public hearings are available from the City Clerk.

If you wish to challenge the Lake Forest City Council's action noticed above in court, the challenge will be limited only to those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk at, or prior to, the public hearing described in this notice, and the action must be commenced within the time limits specified in Chapter 2.50 of the LFMC.

If you need special assistance to participate in this meeting, please contact the City Clerk at (949) 461-3420. Notification at least 48 hours prior to the meeting will enable the City to make

reasonable arrangements to ensure accessibility to this meeting.

/s/ Lisa Berglund  
City Clerk

Published Saddleback Valley News Sept. 2, 2021

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## **SUMMARY OF PUBLIC COMMENTS**

### **SUMMARY OF COMMENTS – 15-DAY COMMENT PERIOD**

No public comments were received.

### **SUMMARY OF COMMENTS – CITY COUNCIL PUBLIC HEARING**

No public comments were received.