

CALCULATION WORKSHEET
DEPARTMENT: Lake Forest Redevelopment Agency Successor Agency
January 1, 2012 through June 30, 2012

			Admin Budget
			Successor Agency
ACCOUNT	APPLICATION	CRITERIA	Operations*
Full-Time Salaries*	Personnel	Based on salary schedule	\$155,000
699-901-510.000			
Medicare*	Medicare	Salary x 1.45%	\$2,200
699-901-520.000			
Retirement*	Full-time staff	PERS @ 15.67	\$19,100
699-901-521.000			
Health Insurance*	Health, dental, life, vision, disability	1.47 employees at \$15,000	\$9,200
699-901-530.000		TOTAL	\$185,500
Operating Supplies*	Supplies	Based on known and anticipated costs	\$1,500
699-901-622.000			
Printing and Duplication*	Agendas, Reports, and Documents	Based on known and anticipated costs	\$1,000
699-901-623.000			
Postage and Deliveries*	Courier, Fedex, etc.	Based on known and anticipated costs	\$1,000
699-901-625.000			
City Hall Rent*	City Hall Lease	Pro-rata share of City costs	\$26,500
699-901-640.000			
Professional Services*	Best, Best, & Krieger	Based on known and anticipated costs	\$27,000
699-901-700.046	Rosenow Spevacek Group	Based on known and anticipated costs	\$23,500
		TOTAL	\$50,500
		SUCCESSOR AGENCY TOTAL	\$266,000
<i>*Administrative Allowance Puruant to Health and Safety Code 34177 - Source of Funding - Redevelopment Property Tax Trust Fund</i>			